

운 영 계 산 서

(당기 : 2023. 3. 1부터 2024. 2. 29까지)

(전기 : 2022. 3. 1부터 2023. 2. 28까지)

교비전체

1. 운영 수익

(단위 : 원)

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
등록금및수강료수입	31,441,856,469	592,379,220	0	32,034,235,689	31,933,764,183	100,471,506
등록금수입	31,441,856,469	0	0	31,441,856,469	31,746,130,303	-304,273,834
학부입학금	0	0	0	0	168,300,000	-168,300,000
대학원입학금	171,900,000	0	0	171,900,000	161,100,000	10,800,000
학부수업료	25,644,319,019	0	0	25,644,319,019	25,831,514,933	-187,195,914
대학원수업료	5,625,637,450	0	0	5,625,637,450	5,585,215,370	40,422,080
수강료수입	0	592,379,220	0	592,379,220	187,633,880	404,745,340
단기수강료	0	592,379,220	0	592,379,220	187,633,880	404,745,340
전입및기부수입	0	39,421,126,173	300,000,000	39,121,126,173	27,964,664,558	11,156,461,615
전입금수입	0	3,125,000,000	300,000,000	2,825,000,000	3,683,000,000	-858,000,000
경상비전입금	0	395,448,005	0	395,448,005	1,189,475,131	-794,027,126
법정부담전입금	0	2,429,551,995	0	2,429,551,995	2,493,524,869	-63,972,874
등록금회계전입금	0	300,000,000	300,000,000	0	0	0
기부금수입	0	10,912,478,765	0	10,912,478,765	3,983,422,581	6,929,056,184
일반기부금	0	901,220,338	0	901,220,338	994,986,941	-93,766,603
지정기부금	0	2,266,210,786	0	2,266,210,786	2,144,328,188	121,882,598
연구기부금	0	245,905,980	0	245,905,980	137,780,521	108,125,459
현물기부금	0	7,499,141,661	0	7,499,141,661	706,326,931	6,792,814,730
국고보조금	0	25,013,647,408	0	25,013,647,408	20,048,241,977	4,965,405,431
교육부	0	23,435,136,542	0	23,435,136,542	18,322,612,356	5,112,524,186
기타국고지원	0	1,339,271,066	0	1,339,271,066	1,510,619,601	-171,348,535

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
지방자치단체	0	239,239,800	0	239,239,800	215,010,020	24,229,780
산학협력단 및 학교기업 전입금	0	370,000,000	0	370,000,000	250,000,000	120,000,000
산학협력단 전입금	0	370,000,000	0	370,000,000	250,000,000	120,000,000
교육부대수입	0	9,649,214,675	0	9,649,214,675	8,673,773,092	975,441,583
입시수수료수입	0	207,517,034	0	207,517,034	229,139,025	-21,621,991
수험료	0	207,517,034	0	207,517,034	229,139,025	-21,621,991
증명.사용료수입	0	4,796,477,658	0	4,796,477,658	4,204,506,859	591,970,799
증명료	0	15,467,890	0	15,467,890	13,940,190	1,527,700
대여료 및 사용료	0	4,781,009,768	0	4,781,009,768	4,190,566,669	590,443,099
기타교육부대수입	0	4,645,219,983	0	4,645,219,983	4,240,127,208	405,092,775
논문심사료수입	0	10,870,000	0	10,870,000	6,880,000	3,990,000
기타교육부대수입	0	4,634,349,983	0	4,634,349,983	4,233,247,208	401,102,775
교육외수입	229,884,879	692,076,718	0	921,961,597	1,551,551,564	-629,589,967
예금이자수입	200,347,948	494,012,113	0	694,360,061	360,941,364	333,418,697
예금이자	200,347,948	494,012,113	0	694,360,061	360,941,364	333,418,697
기타교육외수입	29,536,931	198,064,605	0	227,601,536	1,190,610,200	-963,008,664
잡수입	29,536,931	198,064,605	0	227,601,536	145,745,451	81,856,085
외환차익	0	0	0	0	0	0
고정자산처분이익	0	0	0	0	33,601,589	-33,601,589
전기오류수정이익	0	0	0	0	1,011,263,160	-1,011,263,160
수익 총계	31,671,741,348	50,354,796,786	300,000,000	81,726,538,134	70,123,753,397	11,602,784,737

2. 운영 비용

(단위 : 원)

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
보수	21,870,342,622	6,255,644,771	0	28,125,987,393	27,945,108,287	180,879,106
교원보수	15,064,860,230	1,719,177,244	0	16,784,037,474	16,976,112,585	-192,075,111
교원급여	8,496,870,230	219,580,000	0	8,716,450,230	8,534,938,200	181,512,030
교원상여금	557,129,090	0	0	557,129,090	642,952,920	-85,823,830
교원각종수당	3,924,273,930	20,130,000	0	3,944,403,930	4,326,171,458	-381,767,528
교원법정부담금	0	1,344,366,154	0	1,344,366,154	1,444,466,813	-100,100,659
시간강의료	1,134,467,800	0	0	1,134,467,800	1,151,174,040	-16,706,240
특별강의료	14,757,145	84,432,280	0	99,189,425	63,883,084	35,306,341
교원퇴직금	403,457,625	5,581,000	0	409,038,625	287,468,310	121,570,315
조교인건비	533,904,410	45,087,810	0	578,992,220	525,057,760	53,934,460
직원보수	6,805,482,392	4,536,467,527	0	11,341,949,919	10,968,995,702	372,954,217
직원급여	2,154,156,413	299,982,787	0	2,454,139,200	2,375,059,160	79,080,040
직원상여금	426,203,170	72,345,910	0	498,549,080	532,749,400	-34,200,320
직원각종수당	1,473,348,152	230,000,928	0	1,703,349,080	1,650,745,950	52,603,130
직원법정부담금	0	1,085,185,841	0	1,085,185,841	1,049,058,056	36,127,785
임시직인건비	2,123,413,605	2,681,595,315	0	4,805,008,920	4,562,000,636	243,008,284
직원퇴직금	628,361,052	167,356,746	0	795,717,798	799,382,500	-3,664,702
관리운영비	8,262,286,719	11,963,744,612	0	20,226,031,331	18,028,063,994	2,197,967,337
시설관리비	1,332,896,360	3,568,891,364	0	4,901,787,724	3,746,644,954	1,155,142,770
건축물관리비	179,298,650	1,859,017,484	0	2,038,316,134	744,319,850	1,293,996,284
장비관리비	127,552,300	279,361,540	0	406,913,840	324,889,930	82,023,910
조경관리비	0	43,490,990	0	43,490,990	43,697,500	-206,510
시설용역비	648,906,798	1,242,311,554	0	1,891,218,352	2,137,254,810	-246,036,458
보험료	134,167,932	15,881,471	0	150,049,403	162,396,274	-12,346,871

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
리스.임차료	42,838,030	72,773,325	0	115,611,355	113,798,917	1,812,438
기타시설관리비	200,132,650	56,055,000	0	256,187,650	220,287,673	35,899,977
일반관리비	1,647,470,619	1,689,323,128	0	3,336,793,747	3,147,945,188	188,848,559
여비교통비	84,211,660	63,532,506	0	147,744,166	136,705,804	11,038,362
차량유지비	0	26,278,619	0	26,278,619	30,796,346	-4,517,727
소모품비	203,026,173	225,383,268	0	428,409,441	432,614,314	-4,204,873
인쇄출판비	28,318,355	34,690,120	0	63,008,475	72,320,280	-9,311,805
난방비	6,854,310	150,802,920	0	157,657,230	263,956,217	-106,298,987
전기.수도료	514,381,030	865,460,870	0	1,379,841,900	1,108,732,280	271,109,620
통신비	41,047,460	263,064,169	0	304,111,629	274,379,201	29,732,428
각종 세금.공과금	221,978,949	24,424,270	0	246,403,219	219,330,742	27,072,477
지급수수료	547,652,682	35,686,386	0	583,339,068	609,110,004	-25,770,936
운영비	715,997,209	6,015,999,023	0	6,731,996,232	5,744,661,883	987,334,349
복리후생비	32,855,485	3,875,750	0	36,731,235	45,621,770	-8,890,535
교육훈련비	119,756,790	77,779,468	0	197,536,258	152,679,188	44,857,070
일반용역비	46,587,400	343,884,500	0	390,471,900	216,590,340	173,881,560
기관장업무추진비	4,808,150	0	0	4,808,150	4,762,000	46,150
기타 업무추진비	5,154,960	0	0	5,154,960	0	5,154,960
홍보비	113,611,769	304,620,888	0	418,232,657	302,468,014	115,764,643
회의비	33,979,726	4,058,470	0	38,038,196	39,759,667	-1,721,471
행사비	162,399,054	967,436,513	0	1,129,835,567	864,794,351	265,041,216
인성교육비	22,580,457	84,432,100	0	107,012,557	63,175,127	43,837,430
기타운영비	174,263,418	4,229,911,334	0	4,404,174,752	4,054,811,426	349,363,326
감가상각비	4,565,922,531	689,531,097	0	5,255,453,628	5,388,811,969	-133,358,341
유형고정자산감가상각비	4,565,922,531	687,395,754	0	5,253,318,285	5,386,832,118	-133,513,833
무형고정자산상각비	0	2,135,343	0	2,135,343	1,979,851	155,492

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
연구학생경비	5,844,903,112	18,328,846,443	0	24,173,749,555	24,136,737,342	37,012,213
연구비	105,487,054	3,412,081,370	0	3,517,568,424	3,441,220,779	76,347,645
연구비	0	2,388,461,958	0	2,388,461,958	2,382,348,043	6,113,915
연구관리비	105,487,054	1,023,619,412	0	1,129,106,466	1,058,872,736	70,233,730
학생경비	5,739,416,058	14,710,778,722	0	20,450,194,780	20,470,815,250	-20,620,470
교외장학금	0	12,065,022,637	0	12,065,022,637	12,498,977,963	-433,955,326
교내장학금	5,033,758,503	891,613,627	0	5,925,372,130	5,830,792,634	94,579,496
실험실습비	185,467,220	70,046,414	0	255,513,634	211,849,096	43,664,538
논문심사료	5,420,000	12,300,000	0	17,720,000	14,222,000	3,498,000
학생지원비	514,636,835	1,652,291,674	0	2,166,928,509	1,912,807,557	254,120,952
기타학생경비	133,500	19,504,370	0	19,637,870	2,166,000	17,471,870
입시관리비	0	205,986,351	0	205,986,351	224,701,313	-18,714,962
입시수당	0	78,496,220	0	78,496,220	93,364,200	-14,867,980
입시경비	0	127,490,131	0	127,490,131	131,337,113	-3,846,982
교육외비용	90,411,713	50,088,822	0	140,500,535	113,443,574	27,056,961
지급이자	0	30,587,630	0	30,587,630	35,361,390	-4,773,760
지급이자	0	30,587,630	0	30,587,630	35,361,390	-4,773,760
기타교육외비용	90,411,713	19,501,192	0	109,912,905	78,082,184	31,830,721
잡손실	29,067,489	19,501,192	0	48,568,681	78,082,184	-29,513,503
고정자산처분손실	61,344,224	0	0	61,344,224	0	61,344,224
전기오류수정손실	0	0	0	0	0	0
전출금	300,000,000	0	300,000,000	0	0	0
전출금	300,000,000	0	300,000,000	0	0	0
비등록금회계전출금	300,000,000	0	300,000,000	0	0	0
운영비용 합계	36,367,944,166	36,598,324,648	300,000,000	72,666,268,814	70,223,353,197	2,442,915,617
기본금대체액	0	1,496,011,882	0	1,496,011,882	975,662,012	520,349,870

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
각종적립금대체액	0	1,496,011,882	0	1,496,011,882	975,662,012	520,349,870
각종적립금대체액	0	1,496,011,882	0	1,496,011,882	975,662,012	520,349,870
운영차액대체	0	1,133,264,635	0	1,133,264,635	1,699,637,628	-566,372,993
당기운영차액	-4,696,202,818	13,393,724,891	0	8,697,522,073	624,375,816	8,073,146,257
비 용 총 계	31,671,741,348	50,354,796,786	300,000,000	81,726,538,134	70,123,753,397	11,602,784,737