

# 교비회계자금계산서

# 자금계산서

(2025.3.1 부터 2026.2.28까지)

교비 전체

## 1. 수입

(단위: 원)

과목 (관항목)	등록금회계	비등록금회계	내부거래제거	합산자금계산서					
				확정	전용증감	예비비	예산액	결산액	증감액
등록금및수강료수입	32,012,593,828	1,157,387,280	0	0	0	0	33,988,234,000	33,169,981,108	818,252,892
등록금수입	32,012,593,828	0	0	0	0	0	32,774,031,000	32,012,593,828	761,437,172
대학원입학금	146,700,000	0	0	0	0	0	146,700,000	146,700,000	0
학부수업료	26,533,650,478	0	0	0	0	0	27,151,511,000	26,533,650,478	617,860,522
대학원수업료	5,332,243,350	0	0	0	0	0	5,475,820,000	5,332,243,350	143,576,650
수강료수입	0	1,157,387,280	0	0	0	0	1,214,203,000	1,157,387,280	56,815,720
단기수강료	0	1,157,387,280	0	0	0	0	1,214,203,000	1,157,387,280	56,815,720
전입및기부수입	0	49,580,210,475	500,000,000	0	0	0	54,332,670,000	49,080,210,475	5,252,459,525
전입금수입	0	3,000,000,000	500,000,000	0	0	0	2,553,900,000	2,500,000,000	53,900,000
경상비전입금	0	47,653,472	0	0	0	0	0	47,653,472	-47,653,472
법정부담전입금	0	2,452,346,528	0	0	0	0	2,553,900,000	2,452,346,528	101,553,472
등록금회계전입금	0	500,000,000	500,000,000	0	0	0	0	0	0
기부금수입	0	11,745,582,309	0	0	0	0	10,989,869,000	11,745,582,309	-755,713,309
일반기부금	0	668,580,665	0	0	0	0	562,000,000	668,580,665	-106,580,665
지정기부금	0	10,969,341,754	0	0	0	0	10,236,869,000	10,969,341,754	-732,472,754
연구기부금	0	107,659,890	0	0	0	0	191,000,000	107,659,890	83,340,110
국고보조금	0	34,634,628,166	0	0	0	0	40,588,901,000	34,634,628,166	5,954,272,834
교육부	0	29,359,257,705	0	0	0	0	39,381,705,000	29,359,257,705	10,022,447,295
기타국고지원	0	810,476,285	0	0	0	0	915,299,000	810,476,285	104,822,715
지방자치단체	0	4,464,894,176	0	0	0	0	291,897,000	4,464,894,176	-4,172,997,176
산학협력단 및 학교기업 전입금	0	200,000,000	0	0	0	0	200,000,000	200,000,000	0
산학협력단전입금	0	200,000,000	0	0	0	0	200,000,000	200,000,000	0
교육부대수입	0	9,875,522,533	0	0	0	0	11,459,716,000	9,875,522,533	1,584,193,467
입시수수료수입	0	263,649,558	0	0	0	0	394,267,000	263,649,558	130,617,442
수험료	0	263,649,558	0	0	0	0	394,267,000	263,649,558	130,617,442
증명.사용료수입	0	4,972,950,718	0	0	0	0	4,836,641,000	4,972,950,718	-136,309,718
증명료	0	14,536,888	0	0	0	0	12,600,000	14,536,888	-1,936,888
대여료 및 사용료	0	4,958,413,830	0	0	0	0	4,824,041,000	4,958,413,830	-134,372,830
기타교육부대수입	0	4,638,922,257	0	0	0	0	6,228,808,000	4,638,922,257	1,589,885,743
논문심사료 수입	0	12,840,000	0	0	0	0	12,840,000	12,840,000	0
기타교육부대수입	0	4,626,082,257	0	0	0	0	6,215,968,000	4,626,082,257	1,589,885,743
교육외수입	266,303,012	891,855,437	0	0	0	0	1,140,809,000	1,158,158,449	-17,349,449
예금이자수입	192,440,863	709,937,515	0	0	0	0	923,715,000	902,378,378	21,336,622
예금이자 수입	192,440,863	709,937,515	0	0	0	0	923,715,000	902,378,378	21,336,622
기타교육외수입	73,862,149	181,917,922	0	0	0	0	217,094,000	255,780,071	-38,686,071

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
잡수입	73,862,149	181,917,922	0	0	0	0	217,014,000	255,780,071	-38,766,071
잡수입(외환차익)	0	0	0	0	0	0	80,000	0	80,000
운 영 수 입	32,278,896,840	61,504,975,725	500,000,000	0	0	0	100,921,429,000	93,283,872,565	7,637,556,435
투자외기타자산	0	1,578,455,382	0	0	0	0	1,793,070,000	1,578,455,382	214,614,618
임의기금	0	1,578,455,382	0	0	0	0	1,793,070,000	1,578,455,382	214,614,618
임의연구기금인출	0	64,762,144	0	0	0	0	106,000,000	64,762,144	41,237,856
임의건축기금인출	0	456,868,898	0	0	0	0	470,000,000	456,868,898	13,131,102
임의장학기금인출	0	814,822,280	0	0	0	0	846,559,000	814,822,280	31,736,720
임의특정목적기금인출	0	242,002,060	0	0	0	0	370,511,000	242,002,060	128,508,940
고정자산	0	2,792,760,896	0	0	0	0	2,800,000,000	2,792,760,896	7,239,104
유형고정자산	0	2,792,760,896	0	0	0	0	2,800,000,000	2,792,760,896	7,239,104
토지매각대	0	2,570,369,855	0	0	0	0	2,500,000,000	2,570,369,855	-70,369,855
건물매각대	0	222,391,041	0	0	0	0	300,000,000	222,391,041	77,608,959
고정부채	0	672,394,950	0	0	0	0	1,253,600,000	672,394,950	581,205,050
기타고정부채	0	672,394,950	0	0	0	0	1,253,600,000	672,394,950	581,205,050
임대보증금수입	0	23,100,000	0	0	0	0	553,600,000	23,100,000	530,500,000
기타고정부채수입	0	649,294,950	0	0	0	0	700,000,000	649,294,950	50,705,050
기본금	0	200,000,000	0	0	0	0	200,000,000	200,000,000	0
출연기본금	0	200,000,000	0	0	0	0	200,000,000	200,000,000	0
법인(출연기본금)	0	200,000,000	0	0	0	0	200,000,000	200,000,000	0
<b>자산,부채 및 기본금수입</b>	<b>0</b>	<b>5,243,611,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,046,670,000</b>	<b>5,243,611,228</b>	<b>803,058,772</b>
미사용전기이월자금	202,092,976	16,329,114,496	0	0	0	0	16,531,207,472	16,531,207,472	0
기초유동자산	10,465,754,925	19,901,920,702	185,047,293	0	0	0	16,531,207,472	30,182,628,334	-13,651,420,862
유동자금	10,410,607,825	19,321,453,992	0	0	0	0	16,531,207,472	29,732,061,817	-13,200,854,345
기타유동자산	55,147,100	580,466,710	185,047,293	0	0	0	0	450,566,517	-450,566,517
기초유동부채	10,263,661,949	3,572,806,206	185,047,293	0	0	0	0	13,651,420,862	-13,651,420,862
예수금	503,048,103	493,501,031	0	0	0	0	0	996,549,134	-996,549,134
선수금	9,298,471,163	2,438,441,034	0	0	0	0	0	11,736,912,197	-11,736,912,197
기타유동부채	462,142,683	640,864,141	185,047,293	0	0	0	0	917,959,531	-917,959,531
<b>자 금 수 입 총 계</b>	<b>32,480,989,816</b>	<b>83,077,701,449</b>	<b>500,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,499,306,472</b>	<b>115,058,691,265</b>	<b>8,440,615,207</b>

## 2. 지출

(단위: 원)

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
보수	21,632,095,179	7,998,886,628	0	31,566,655,000	0	0	31,566,655,000	29,630,981,807	1,935,673,193
교원보수	14,689,905,831	2,595,969,111	0	18,428,273,000	-61,713,050	0	18,366,559,950	17,285,874,942	1,080,685,008
교원급여	6,647,703,340	323,774,510	0	7,043,862,000	142,797,540	0	7,186,659,540	6,971,477,850	215,181,690
교원상여금	925,483,210	19,132,870	0	1,040,066,000	-1,250,000	0	1,038,816,000	944,616,080	94,199,920
교원각종수당	5,734,123,340	130,310,000	0	6,392,585,000	-310,650,940	0	6,081,934,060	5,864,433,340	217,500,720
교원법정부담금	0	1,264,040,069	0	1,260,101,000	32,147,950	0	1,292,248,950	1,264,040,069	28,208,881
시간강의료	453,987,792	675,680,000	0	1,310,500,000	0	0	1,310,500,000	1,129,667,792	180,832,208
특별강의료	16,360,000	148,808,140	0	220,286,000	0	0	220,286,000	165,168,140	55,117,860
교원퇴직금	275,224,466	12,707,202	0	468,028,000	75,442,400	0	543,470,400	287,931,668	255,538,732
조교인건비	637,023,683	21,516,320	0	692,845,000	-200,000	0	692,645,000	658,540,003	34,104,997
직원보수	6,942,189,348	5,402,917,517	0	13,138,382,000	61,713,050	0	13,200,095,050	12,345,106,865	854,988,185
직원급여	2,385,439,470	427,674,130	0	2,817,550,000	26,299,470	0	2,843,849,470	2,813,113,600	30,735,870
직원상여금	367,988,940	61,357,600	0	444,967,000	0	0	444,967,000	429,346,540	15,620,460
직원각종수당	1,491,055,210	276,818,730	0	1,800,529,000	2,313,130	0	1,802,842,130	1,767,873,940	34,968,190
직원법정부담금	0	1,188,306,459	0	1,293,799,000	-36,232,850	0	1,257,566,150	1,188,306,459	69,259,691
임시직인건비	2,283,907,298	3,161,388,007	0	6,162,742,000	-239,071,600	0	5,923,670,400	5,445,295,305	478,375,095
직원퇴직금	413,798,430	287,372,591	0	618,795,000	308,404,900	0	927,199,900	701,171,021	226,028,879
관리운영비	3,775,850,580	15,258,664,401	0	23,402,421,000	0	0	23,402,421,000	19,034,514,981	4,367,906,019
시설관리비	1,012,144,727	3,146,398,915	0	4,713,320,000	9,696,200	0	4,723,016,200	4,158,543,642	564,472,558
건축물관리비	120,472,000	669,370,307	0	1,200,382,000	-25,497,000	0	1,174,885,000	789,842,307	385,042,693
장비관리비	242,213,500	260,562,300	0	523,052,000	17,096,200	0	540,148,200	502,775,800	37,372,400
조경관리비	1,199,000	43,005,852	0	37,896,000	6,310,000	0	44,206,000	44,204,852	1,148
시설용역비	172,654,790	1,998,079,895	0	2,226,427,000	-7,973,000	0	2,218,454,000	2,170,734,685	47,719,315
보험료	130,832,807	13,867,381	0	146,088,000	0	0	146,088,000	144,700,188	1,387,812
리스·임차료	50,779,800	104,875,180	0	213,805,000	17,760,000	0	231,565,000	155,654,980	75,910,020
기타시설관리비	293,992,830	56,638,000	0	365,670,000	2,000,000	0	367,670,000	350,630,830	17,039,170
일반관리비	1,782,675,895	1,938,365,491	0	4,453,424,000	-14,828,555	0	4,438,595,445	3,721,041,386	717,554,059
여비교통비	133,667,032	175,102,823	0	427,315,000	-3,032,355	0	424,282,645	308,769,855	115,512,790
차량유지비	14,963,893	9,156,352	0	30,000,000	0	0	30,000,000	24,120,245	5,879,755
소모품비	215,447,600	179,688,806	0	458,735,000	-1,958,000	0	456,777,000	395,136,406	61,640,594
인쇄출판비	34,343,100	26,345,350	0	78,347,000	930,000	0	79,277,000	60,688,450	18,588,550
난방비	6,632,140	89,675,820	0	248,100,000	-1,467,860	0	246,632,140	96,307,960	150,324,180
전기·수도료	621,238,178	998,548,733	0	1,897,497,000	5,967,860	0	1,903,464,860	1,619,786,911	283,677,949
통신비	79,710,891	268,580,730	0	391,586,000	-14,068,200	0	377,517,800	348,291,621	29,226,179
각종 세금·공과금	131,643,580	170,865,494	0	329,512,000	-1,200,000	0	328,312,000	302,509,074	25,802,926
지급수수료	545,029,481	20,401,383	0	592,332,000	0	0	592,332,000	565,430,864	26,901,136
운영비	981,029,958	10,173,899,995	0	14,235,677,000	5,132,355	0	14,240,809,355	11,154,929,953	3,085,879,402
복리후생비	34,103,630	3,398,000	0	45,306,000	1,500,000	0	46,806,000	37,501,630	9,304,370
교육훈련비	118,231,757	79,734,289	0	279,174,000	-350,000	0	278,824,000	197,966,046	80,857,954

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
일반용역비	75,419,046	1,604,554,210	0	2,177,247,000	-196,000	0	2,177,051,000	1,679,973,256	497,077,744
기관장업무추진비	13,825,109	0	0	14,400,000	0	0	14,400,000	13,825,109	574,891
기타업무추진비	5,941,160	0	0	7,400,000	-600,000	0	6,800,000	5,941,160	858,840
홍보비	281,996,140	400,246,702	0	822,465,000	-26,671,840	0	795,793,160	682,242,842	113,550,318
회의비	58,457,842	6,649,040	0	74,898,000	920,960	0	75,818,960	65,106,882	10,712,078
행사비	211,107,804	1,311,583,804	0	1,777,495,000	30,153,500	0	1,807,648,500	1,522,691,608	284,956,892
선교비	40,032,889	81,218,428	0	134,629,000	0	0	134,629,000	121,251,317	13,377,683
기타운영비	141,914,581	6,686,515,522	0	8,902,663,000	375,735	0	8,903,038,735	6,828,430,103	2,074,608,632
연구학생경비	6,137,980,974	21,152,072,821	0	29,524,781,000	0	0	29,524,781,000	27,290,053,795	2,234,727,205
연구비	49,690,519	2,823,841,490	0	3,656,169,000	0	0	3,656,169,000	2,873,532,009	782,636,991
연구비	0	2,342,786,251	0	2,935,928,000	0	0	2,935,928,000	2,342,786,251	593,141,749
연구관리비	49,690,519	481,055,239	0	720,241,000	0	0	720,241,000	530,745,758	189,495,242
학생경비	6,088,290,455	18,072,328,709	0	25,466,443,000	0	0	25,466,443,000	24,160,619,164	1,305,823,836
교외장학금	0	13,983,193,850	0	14,529,262,000	0	0	14,529,262,000	13,983,193,850	546,068,150
교내장학금	5,166,506,379	1,123,447,065	0	6,388,822,000	-33,512,550	0	6,355,309,450	6,289,953,444	65,356,006
실험실습비	116,652,676	197,474,698	0	353,212,000	-453,000	0	352,759,000	314,127,374	38,631,626
논문심사료	5,500,000	11,385,000	0	22,000,000	0	0	22,000,000	16,885,000	5,115,000
학생지원비	799,631,400	2,662,974,096	0	4,014,297,000	33,965,550	0	4,048,262,550	3,462,605,496	585,657,054
기타학생경비	0	93,854,000	0	158,850,000	0	0	158,850,000	93,854,000	64,996,000
입시관리비	0	255,902,622	0	402,169,000	0	0	402,169,000	255,902,622	146,266,378
입시수당	0	102,710,325	0	179,423,000	0	0	179,423,000	102,710,325	76,712,675
입시경비	0	153,192,297	0	222,746,000	0	0	222,746,000	153,192,297	69,553,703
교육외비용	28,602,166	291,423,424	0	396,654,000	0	0	396,654,000	320,025,590	76,628,410
지급이자	0	184,250,480	0	236,576,000	0	0	236,576,000	184,250,480	52,325,520
지급이자	0	184,250,480	0	236,576,000	0	0	236,576,000	184,250,480	52,325,520
기타교육외비용	28,602,166	107,172,944	0	160,078,000	0	0	160,078,000	135,775,110	24,302,890
잡손실	28,602,166	107,172,944	0	160,078,000	0	0	160,078,000	135,775,110	24,302,890
전출금	500,000,000	0	500,000,000	0	0	0	0	0	0
전출금	500,000,000	0	500,000,000	0	0	0	0	0	0
비등록금회계전출금	500,000,000	0	500,000,000	0	0	0	0	0	0
예비비	0	0	0	530,000,000	0	0	530,000,000	0	530,000,000
예비비	0	0	0	530,000,000	0	0	530,000,000	0	530,000,000
예비비	0	0	0	530,000,000	0	0	530,000,000	0	530,000,000
<b>운 영 지 출</b>	<b>32,074,528,899</b>	<b>44,701,047,274</b>	<b>500,000,000</b>	<b>85,420,511,000</b>	<b>0</b>	<b>0</b>	<b>85,420,511,000</b>	<b>76,275,576,173</b>	<b>9,144,934,827</b>
투자외기타자산	0	14,298,933,986	0	17,177,919,000	0	0	17,177,919,000	14,298,933,986	2,878,985,014
임의기금	0	14,298,933,986	0	17,177,919,000	0	0	17,177,919,000	14,298,933,986	2,878,985,014
임의연구기금적립	0	24,365,737	0	38,000,000	0	0	38,000,000	24,365,737	13,634,263
임의건축기금적립	0	10,713,804,498	0	11,050,000,000	0	0	11,050,000,000	10,713,804,498	336,195,502
임의장학기금적립	0	3,081,127,869	0	5,448,092,000	0	0	5,448,092,000	3,081,127,869	2,366,964,131
임의특정목적기금적립	0	479,635,882	0	641,827,000	0	0	641,827,000	479,635,882	162,191,118

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
고정자산	116,960,158	14,246,159,248	0	17,228,129,000	0	0	17,228,129,000	14,363,119,406	2,865,009,594
유형고정자산	116,960,158	14,245,127,248	0	17,225,129,000	-1,282,000	0	17,223,847,000	14,362,087,406	2,861,759,594
토지매입비	0	52,564,850	0	52,600,000	0	0	52,600,000	52,564,850	35,150
기계기구매입비	64,186,020	5,350,681,455	0	6,863,159,000	-519,022,613	0	6,344,136,387	5,414,867,475	929,268,912
집기비품매입비	30,438,000	1,106,692,880	0	1,674,631,000	18,632,000	0	1,693,263,000	1,137,130,880	556,132,120
도서구입비	22,336,138	62,314,300	0	101,423,000	-9,634,000	0	91,789,000	84,650,438	7,138,562
건설중인자산	0	7,672,873,763	0	8,533,316,000	508,742,613	0	9,042,058,613	7,672,873,763	1,369,184,850
무형고정자산	0	1,032,000	0	3,000,000	1,282,000	0	4,282,000	1,032,000	3,250,000
무형고정자산취득비	0	1,032,000	0	3,000,000	1,282,000	0	4,282,000	1,032,000	3,250,000
유동부채	0	363,424,000	0	363,424,000	0	0	363,424,000	363,424,000	0
단기차입금	0	363,424,000	0	363,424,000	0	0	363,424,000	363,424,000	0
유동성장기부채상환	0	363,424,000	0	363,424,000	0	0	363,424,000	363,424,000	0
고정부채	0	803,607,668	0	0	0	0	989,809,000	803,607,668	186,201,332
기타고정부채	0	803,607,668	0	989,809,000	0	0	989,809,000	803,607,668	186,201,332
임대보증금환급	0	96,800,000	0	155,400,000	0	0	155,400,000	96,800,000	58,600,000
기타고정부채의상환	0	706,807,668	0	834,409,000	0	0	834,409,000	706,807,668	127,601,332
<b>자산 및 부채지출</b>	<b>116,960,158</b>	<b>29,712,124,902</b>	<b>0</b>	<b>35,759,281,000</b>	<b>0</b>	<b>0</b>	<b>35,759,281,000</b>	<b>29,829,085,060</b>	<b>5,930,195,940</b>
미사용차기이월자금	289,500,759	8,664,529,273	0	2,319,514,472	0	0	2,319,514,472	8,954,030,032	-6,634,515,560
기말유동자산	11,318,500,083	11,766,566,204	0	2,319,514,472	0	0	2,319,514,472	23,085,066,287	-20,765,551,815
유동자금	11,274,662,549	11,064,711,707	0	2,319,514,472	0	0	2,319,514,472	22,339,374,256	-20,019,859,784
기타유동자산	43,837,534	701,854,497	0	0	0	0	0	745,692,031	-745,692,031
기말유동부채	11,028,999,324	3,102,036,931	0	0	0	0	0	14,131,036,255	-14,131,036,255
예수금	580,434,230	472,451,170	0	0	0	0	0	1,052,885,400	-1,052,885,400
선수금	10,091,725,410	2,255,746,416	0	0	0	0	0	12,347,471,826	-12,347,471,826
기타유동부채	356,839,684	373,839,345	0	0	0	0	0	730,679,029	-730,679,029
<b>자 금 지 출 총 계</b>	<b>32,480,989,816</b>	<b>83,077,701,449</b>	<b>500,000,000</b>	<b>123,499,306,472</b>	<b>0</b>	<b>0</b>	<b>123,499,306,472</b>	<b>115,058,691,265</b>	<b>8,440,615,207</b>

등 록 금 회 계 자 금 계 산 서

# 자 금 계 산 서

(2025.3.1 부터 2026.2.28까지)

등록금회계

## 1. 수입

(단위: 원)

과 목 (관 항 목)	교비	대학원	내부거래	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
등록금및수강료수입	26,533,650,478	5,478,943,350	0	0	0	0	32,774,031,000	32,012,593,828	761,437,172
등록금수입	26,533,650,478	5,478,943,350	0	0	0	0	32,774,031,000	32,012,593,828	761,437,172
대학원입학금	0	146,700,000	0	0	0	0	146,700,000	146,700,000	0
학부수업료	26,533,650,478	0	0	0	0	0	27,151,511,000	26,533,650,478	617,860,522
대학원수업료	0	5,332,243,350	0	0	0	0	5,475,820,000	5,332,243,350	143,576,650
전입및기부수입	979,870,000	0	979,870,000	0	0	0	0	0	0
전입금수입	979,870,000	0	979,870,000	0	0	0	0	0	0
교내전입금	979,870,000	0	979,870,000	0	0	0	0	0	0
교육외수입	242,345,332	23,957,680	0	0	0	0	496,241,000	266,303,012	229,937,988
예금이자수입	168,483,183	23,957,680	0	0	0	0	420,000,000	192,440,863	227,559,137
예금이자 수입	168,483,183	23,957,680	0	0	0	0	420,000,000	192,440,863	227,559,137
기타교육외수입	73,862,149	0	0	0	0	0	76,241,000	73,862,149	2,378,851
잡수입	73,862,149	0	0	0	0	0	76,241,000	73,862,149	2,378,851
운 영 수 입	27,755,865,810	5,502,901,030	979,870,000	0	0	0	33,270,272,000	32,278,896,840	991,375,160
미사용전기이월자금	73,854,096	128,238,880	0	0	0	0	202,092,976	202,092,976	0
기초유동자산	8,665,528,755	1,800,226,170	0	0	0	0	202,092,976	10,465,754,925	-10,263,661,949
유동자금	8,622,273,442	1,788,334,383	0	0	0	0	202,092,976	10,410,607,825	-10,208,514,849
기타유동자산	43,255,313	11,891,787	0	0	0	0	0	55,147,100	-55,147,100
기초유동부채	8,591,674,659	1,671,987,290	0	0	0	0	0	10,263,661,949	-10,263,661,949
예수금	503,048,103	0	0	0	0	0	0	503,048,103	-503,048,103
선수금	7,675,650,713	1,622,820,450	0	0	0	0	0	9,298,471,163	-9,298,471,163
기타유동부채	412,975,843	49,166,840	0	0	0	0	0	462,142,683	-462,142,683
<b>자 금 수 입 총 계</b>	<b>27,829,719,906</b>	<b>5,631,139,910</b>	<b>979,870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,472,364,976</b>	<b>32,480,989,816</b>	<b>991,375,160</b>

## 2. 지출

(단위: 원)

과 목 (관 항 목)	교비	대학원	내부거래	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
보수	19,451,696,231	2,180,398,948	0	22,227,265,000	0	0	22,227,265,000	21,632,095,179	595,169,821
교원보수	13,079,633,913	1,610,271,918	0	15,430,948,000	-170,295,000	0	15,260,653,000	14,689,905,831	570,747,169
교원급여	5,618,503,540	1,029,199,800	0	6,691,288,000	72,663,540	0	6,763,951,540	6,647,703,340	116,248,200
교원상여금	891,041,610	34,441,600	0	948,068,000	0	0	948,068,000	925,483,210	22,584,790
교원각종수당	5,396,849,380	337,273,960	0	6,190,975,000	-306,900,940	0	5,884,074,060	5,734,123,340	149,950,720
시간강의료	312,651,792	141,336,000	0	633,800,000	0	0	633,800,000	453,987,792	179,812,208
특별강의료	13,080,000	3,280,000	0	19,530,000	0	0	19,530,000	16,360,000	3,170,000
교원퇴직금	262,477,649	12,746,817	0	276,367,000	63,942,400	0	340,309,400	275,224,466	65,084,934
조교인건비	585,029,942	51,993,741	0	670,920,000	0	0	670,920,000	637,023,683	33,896,317
직원보수	6,372,062,318	570,127,030	0	6,796,317,000	170,295,000	0	6,966,612,000	6,942,189,348	24,422,652
직원급여	2,271,259,470	114,180,000	0	2,360,004,000	26,083,470	0	2,386,087,470	2,385,439,470	648,000
직원상여금	337,540,940	30,448,000	0	374,264,000	0	0	374,264,000	367,988,940	6,275,060
직원각종수당	1,385,861,400	105,193,810	0	1,503,559,000	-8,555,770	0	1,495,003,230	1,491,055,210	3,948,020
임시직인건비	1,984,888,208	299,019,090	0	2,388,350,000	-92,496,410	0	2,295,853,590	2,283,907,298	11,946,292
직원퇴직금	392,512,300	21,286,130	0	170,140,000	245,263,710	0	415,403,710	413,798,430	1,605,280
관리운영비	3,038,837,841	737,012,739	0	4,039,147,000	0	0	4,039,147,000	3,775,850,580	263,296,420
시설관리비	1,000,058,527	12,086,200	0	1,037,146,000	9,696,200	0	1,046,842,200	1,012,144,727	34,697,473
건축물관리비	115,542,000	4,930,000	0	119,248,000	7,120,000	0	126,368,000	120,472,000	5,896,000
장비관리비	241,072,800	1,140,700	0	244,528,000	6,196,200	0	250,724,200	242,213,500	8,510,700
조경관리비	1,199,000	0	0	1,200,000	0	0	1,200,000	1,199,000	1,000
시설용역비	171,774,790	880,000	0	179,647,000	-3,620,000	0	176,027,000	172,654,790	3,372,210
보험료	130,832,807	0	0	132,104,000	0	0	132,104,000	130,832,807	1,271,193
리스·임차료	45,644,300	5,135,500	0	53,189,000	0	0	53,189,000	50,779,800	2,409,200
기타시설관리비	293,992,830	0	0	307,230,000	0	0	307,230,000	293,992,830	13,237,170
일반관리비	1,168,329,979	614,345,916	0	1,949,004,000	-10,796,200	0	1,938,207,800	1,782,675,895	155,531,905
여비교통비	92,758,208	40,908,824	0	157,035,000	0	0	157,035,000	133,667,032	23,367,968
차량유지비	14,963,893	0	0	17,857,000	0	0	17,857,000	14,963,893	2,893,107
소모품비	206,603,723	8,843,877	0	232,761,000	-958,000	0	231,803,000	215,447,600	16,355,400
인쇄출판비	33,993,100	350,000	0	41,200,000	990,000	0	42,190,000	34,343,100	7,846,900
난방비	6,632,140	0	0	8,100,000	-1,467,860	0	6,632,140	6,632,140	0
전기·수도료	621,238,178	0	0	671,000,000	1,467,860	0	672,467,860	621,238,178	51,229,682
통신비	54,617,694	25,093,197	0	97,273,000	-9,628,200	0	87,644,800	79,710,891	7,933,909
각종 세금·공과금	127,830,843	3,812,737	0	156,703,000	-1,200,000	0	155,503,000	131,643,580	23,859,420
지급수수료	9,692,200	535,337,281	0	567,075,000	0	0	567,075,000	545,029,481	22,045,519
운영비	870,449,335	110,580,623	0	1,052,997,000	1,100,000	0	1,054,097,000	981,029,958	73,067,042
복리후생비	34,103,630	0	0	34,306,000	1,500,000	0	35,806,000	34,103,630	1,702,370
교육훈련비	117,005,657	1,226,100	0	133,822,000	0	0	133,822,000	118,231,757	15,590,243
일반용역비	72,764,196	2,654,850	0	78,404,000	-796,000	0	77,608,000	75,419,046	2,188,954
기관장업무추진비	13,825,109	0	0	14,400,000	0	0	14,400,000	13,825,109	574,891

과 목 (관 항 목)	교비	대학원	내부거래	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
기타업무추진비	5,353,419	587,741	0	7,400,000	-600,000	0	6,800,000	5,941,160	858,840
홍보비	246,203,946	35,792,194	0	336,084,000	-30,303,500	0	305,780,500	281,996,140	23,784,360
회의비	54,841,742	3,616,100	0	65,465,000	-79,040	0	65,385,960	58,457,842	6,928,118
행사비	159,353,188	51,754,616	0	193,669,000	30,153,500	0	223,822,500	211,107,804	12,714,696
선교비	40,032,889	0	0	41,345,000	0	0	41,345,000	40,032,889	1,312,111
기타운영비	126,965,559	14,949,022	0	148,102,000	1,225,040	0	149,327,040	141,914,581	7,412,459
연구학생경비	4,653,696,116	1,484,284,858	0	6,235,093,000	0	0	6,235,093,000	6,137,980,974	97,112,026
연구비	49,404,933	285,586	0	61,401,000	0	0	61,401,000	49,690,519	11,710,481
연구관리비	49,404,933	285,586	0	61,401,000	0	0	61,401,000	49,690,519	11,710,481
학생경비	4,604,291,183	1,483,999,272	0	6,173,692,000	0	0	6,173,692,000	6,088,290,455	85,401,545
교내장학금	3,768,915,430	1,397,590,949	0	5,227,196,000	-33,512,550	0	5,193,683,450	5,166,506,379	27,177,071
실험실습비	109,527,300	7,125,376	0	129,537,000	-453,000	0	129,084,000	116,652,676	12,431,324
논문심사료	0	5,500,000	0	8,000,000	0	0	8,000,000	5,500,000	2,500,000
학생지원비	725,848,453	73,782,947	0	808,259,000	33,965,550	0	842,224,550	799,631,400	42,593,150
기타학생경비	0	0	0	700,000	0	0	700,000	0	700,000
교육외비용	28,602,166	0	0	39,000,000	0	0	39,000,000	28,602,166	10,397,834
기타교육외비용	28,602,166	0	0	39,000,000	0	0	39,000,000	28,602,166	10,397,834
잡손실	28,602,166	0	0	39,000,000	0	0	39,000,000	28,602,166	10,397,834
전출금	500,000,000	979,870,000	979,870,000	500,000,000	0	0	500,000,000	500,000,000	0
전출금	500,000,000	979,870,000	979,870,000	500,000,000	0	0	500,000,000	500,000,000	0
교내전출금	0	979,870,000	979,870,000	0	0	0	0	0	0
비등록금회계전출금	500,000,000	0	0	500,000,000	0	0	500,000,000	500,000,000	0
예비비	0	0	0	130,000,000	0	0	130,000,000	0	130,000,000
예비비	0	0	0	130,000,000	0	0	130,000,000	0	130,000,000
예비비	0	0	0	130,000,000	0	0	130,000,000	0	130,000,000
<b>운 영 지 출</b>	<b>27,672,832,354</b>	<b>5,381,566,545</b>	<b>979,870,000</b>	<b>33,170,505,000</b>	<b>0</b>	<b>0</b>	<b>33,170,505,000</b>	<b>32,074,528,899</b>	<b>1,095,976,101</b>
고정자산	101,966,469	14,993,689	0	163,978,000	0	0	163,978,000	116,960,158	47,017,842
유형고정자산	101,966,469	14,993,689	0	163,978,000	0	0	163,978,000	116,960,158	47,017,842
기계기구매입비	63,471,020	715,000	0	81,344,000	720,000	0	82,064,000	64,186,020	17,877,980
집기비품매입비	29,131,000	1,307,000	0	16,902,000	19,914,000	0	36,816,000	30,438,000	6,378,000
도서구입비	9,364,449	12,971,689	0	35,730,000	-9,634,000	0	26,096,000	22,336,138	3,759,862
건설증인자산	0	0	0	30,002,000	-11,000,000	0	19,002,000	0	19,002,000
<b>자산 및 부채지출</b>	<b>101,966,469</b>	<b>14,993,689</b>	<b>0</b>	<b>163,978,000</b>	<b>0</b>	<b>0</b>	<b>163,978,000</b>	<b>116,960,158</b>	<b>47,017,842</b>
미사용차기이월자금	54,921,083	234,579,676	0	137,881,976	0	0	137,881,976	289,500,759	-151,618,783
기말유동자산	9,230,081,596	2,088,418,487	0	137,881,976	0	0	137,881,976	11,318,500,083	-11,180,618,107
유동자금	9,197,613,879	2,077,048,670	0	137,881,976	0	0	137,881,976	11,274,662,549	-11,136,780,573
기타유동자산	32,467,717	11,369,817	0	0	0	0	0	43,837,534	-43,837,534
기말유동부채	9,175,160,513	1,853,838,811	0	0	0	0	0	11,028,999,324	-11,028,999,324
예수금	580,319,970	114,260	0	0	0	0	0	580,434,230	-580,434,230
선수금	8,267,015,789	1,824,709,621	0	0	0	0	0	10,091,725,410	-10,091,725,410

과 목 (관 항 목)	교비	대학원	내부거래	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
기타유동부채	327,824,754	29,014,930	0	0	0	0	0	356,839,684	-356,839,684
<b>자 금 지 출 총 계</b>	<b>27,829,719,906</b>	<b>5,631,139,910</b>	<b>979,870,000</b>	<b>33,472,364,976</b>	<b>0</b>	<b>0</b>	<b>33,472,364,976</b>	<b>32,480,989,816</b>	<b>991,375,160</b>

비 등록금 회계 자금 계산서

# 자 금 계 산 서

(2025.3.1 부터 2026.2.28까지)

비등록금회계

1. 수입

(단위: 원)

과 목 (관 항 목)	교비	대학원	평생교육원	생활관	국고	복지회	내부거래	합 산 자 금 계 산 서					
								확정	전용증감	예비비	예산액	결산액	증감액
등록금및수강료수입	35,607,800	1,091,296,280	30,483,200	0	0	0	0	0	0	0	1,214,203,000	1,157,387,280	56,815,720
수강료수입	35,607,800	1,091,296,280	30,483,200	0	0	0	0	0	0	0	1,214,203,000	1,157,387,280	56,815,720
단기수강료	35,607,800	1,091,296,280	30,483,200	0	0	0	0	0	0	0	1,214,203,000	1,157,387,280	56,815,720
전입및기부수입	16,723,280,385	136,752,200	0	0	34,639,568,166	0	1,919,390,276	0	0	0	54,832,670,000	49,580,210,475	5,252,459,525
전입금수입	4,914,450,276	0	0	0	4,940,000	0	1,919,390,276	0	0	0	3,053,900,000	3,000,000,000	53,900,000
경상비전입금	47,653,472	0	0	0	0	0	0	0	0	0	0	47,653,472	-47,653,472
법정부담전입금	2,452,346,528	0	0	0	0	0	0	0	0	0	2,553,900,000	2,452,346,528	101,553,472
교내전입금	1,914,450,276	0	0	0	4,940,000	0	1,919,390,276	0	0	0	0	0	0
등록금회계전입금	500,000,000	0	0	0	0	0	0	0	0	0	500,000,000	500,000,000	0
기부금수입	11,608,830,109	136,752,200	0	0	0	0	0	0	0	0	10,989,869,000	11,745,582,309	-755,713,309
일반기부금	668,580,665	0	0	0	0	0	0	0	0	0	562,000,000	668,580,665	-106,580,665
지정기부금	10,832,589,554	136,752,200	0	0	0	0	0	0	0	0	10,236,869,000	10,969,341,754	-732,472,754
연구기부금	107,659,890	0	0	0	0	0	0	0	0	0	191,000,000	107,659,890	83,340,110
국고보조금	0	0	0	0	34,634,628,166	0	0	0	0	0	40,588,901,000	34,634,628,166	5,954,272,834
교육부	0	0	0	0	29,359,257,705	0	0	0	0	0	39,381,705,000	29,359,257,705	10,022,447,295
기타국고지원	0	0	0	0	810,476,285	0	0	0	0	0	915,299,000	810,476,285	104,822,715
지방자치단체	0	0	0	0	4,464,894,176	0	0	0	0	0	291,897,000	4,464,894,176	-4,172,997,176
산학협력단 및 학교기업 전입금	200,000,000	0	0	0	0	0	0	0	0	0	200,000,000	200,000,000	0
산학협력단전입금	200,000,000	0	0	0	0	0	0	0	0	0	200,000,000	200,000,000	0
교육부대수입	1,040,094,411	35,801,070	146,400,000	4,506,169,602	0	4,147,057,450	0	0	0	0	11,459,716,000	9,875,522,533	1,584,193,467
입시수수료수입	241,021,268	22,628,290	0	0	0	0	0	0	0	0	394,267,000	263,649,558	130,617,442
수험료	241,021,268	22,628,290	0	0	0	0	0	0	0	0	394,267,000	263,649,558	130,617,442
증명사용료수입	466,448,336	332,780	0	4,506,169,602	0	0	0	0	0	0	4,836,641,000	4,972,950,718	-136,309,718
증명료	14,204,108	332,780	0	0	0	0	0	0	0	0	12,600,000	14,536,888	-1,936,888
대여료 및 사용료	452,244,228	0	0	4,506,169,602	0	0	0	0	0	0	4,824,041,000	4,958,413,830	-134,372,830
기타교육부대수입	332,624,807	12,840,000	146,400,000	0	0	4,147,057,450	0	0	0	0	6,228,808,000	4,638,922,257	1,589,885,743
논문심사료 수입	0	12,840,000	0	0	0	0	12,840,000	0	0	0	12,840,000	12,840,000	0
기타교육부대수입	332,624,807	0	146,400,000	0	0	4,147,057,450	0	0	0	0	6,215,968,000	4,626,082,257	1,589,885,743
교육외수입	813,919,897	8,155,943	46,746	43,336,395	12,942,570	13,453,886	0	0	0	0	644,568,000	891,855,437	-247,287,437
예금이자수입	640,893,322	7,991,973	46,746	43,336,395	4,215,193	13,453,886	0	0	0	0	503,715,000	709,937,515	-206,222,515
예금이자 수입	640,893,322	7,991,973	46,746	43,336,395	4,215,193	13,453,886	0	0	0	0	503,715,000	709,937,515	-206,222,515
기타교육외수입	173,026,575	163,970	0	0	8,727,377	0	0	0	0	0	140,853,000	181,917,922	-41,064,922
잡수입	173,026,575	163,970	0	0	8,727,377	0	0	0	0	0	140,773,000	181,917,922	-41,144,922
잡수입(외환차액)	0	0	0	0	0	0	0	0	0	0	80,000	0	80,000
운 영 수 입	18,612,902,493	1,272,005,493	176,929,946	4,549,505,997	34,652,510,736	4,160,511,336	1,919,390,276	0	0	0	68,151,157,000	61,504,975,725	6,646,181,275
투자외기타자산	1,573,590,912	4,864,470	0	0	0	0	0	0	0	0	1,793,070,000	1,578,455,382	214,614,618
임의기금	1,573,590,912	4,864,470	0	0	0	0	0	0	0	0	1,793,070,000	1,578,455,382	214,614,618
임의연구기금인출	64,762,144	0	0	0	0	0	0	0	0	0	106,000,000	64,762,144	41,237,856
임의건축기금인출	456,868,898	0	0	0	0	0	0	0	0	0	470,000,000	456,868,898	13,131,102
임의장학기금인출	809,957,810	4,864,470	0	0	0	0	0	0	0	0	846,559,000	814,822,280	31,736,720
임의특정목적기금인출	242,002,060	0	0	0	0	0	0	0	0	0	370,511,000	242,002,060	128,508,940
고정자산	2,792,760,896	0	0	0	0	0	0	0	0	0	2,800,000,000	2,792,760,896	7,239,104
유형고정자산	2,792,760,896	0	0	0	0	0	0	0	0	0	2,800,000,000	2,792,760,896	7,239,104
토지매각대	2,570,369,855	0	0	0	0	0	0	0	0	0	2,500,000,000	2,570,369,855	-70,369,855
건물매각대	222,391,041	0	0	0	0	0	0	0	0	0	300,000,000	222,391,041	77,608,959
고정부채	637,350,000	0	0	0	0	35,044,950	0	0	0	0	1,253,600,000	672,394,950	581,205,050
기타고정부채	637,350,000	0	0	0	0	35,044,950	0	0	0	0	1,253,600,000	672,394,950	581,205,050
임대보증금수입	23,100,000	0	0	0	0	0	0	0	0	0	553,600,000	23,100,000	530,500,000
기타고정부채수입	614,250,000	0	0	0	0	35,044,950	0	0	0	0	700,000,000	649,294,950	50,705,050
기본금	200,000,000	0	0	0	0	0	0	0	0	0	200,000,000	200,000,000	0
출연기본금	200,000,000	0	0	0	0	0	0	0	0	0	200,000,000	200,000,000	0

과 목 (관 항 목)	교비	대학원	평생교육원	생활관	국고	복지회	내부거래	합 산 자 금 계 산 서				
								확정	전용증감	예비비	예산액	결산액
법인(출연기본금)	200,000,000	0	0	0	0	0	0	0	0	200,000,000	200,000,000	0
자산,부채 및 기본금수입	<b>5,203,701,808</b>	<b>4,864,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,044,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,046,670,000</b>	<b>5,243,611,228</b>	<b>803,058,772</b>
미사용전기이월자금	10,728,451,349	758,546,572	6,990,386	784,720,698	3,508,569,997	541,835,494	0	0	0	16,329,114,496	16,329,114,496	0
기초유동자산	11,459,548,624	796,055,572	9,845,386	3,005,977,102	3,862,055,092	768,438,926	0	0	0	16,329,114,496	19,901,920,702	-3,572,806,206
유동자금	11,154,265,753	763,155,150	9,845,386	2,997,294,182	3,850,154,787	546,738,734	0	0	0	16,329,114,496	19,321,453,992	-2,992,339,496
기타유동자산	305,282,871	32,900,422	0	8,682,920	11,900,305	221,700,192	0	0	0	0	580,466,710	-580,466,710
기초유동부채	731,097,275	37,509,000	2,855,000	2,221,256,404	353,485,095	226,603,432	0	0	0	0	3,572,806,206	-3,572,806,206
예수금	466,161,358	0	0	0	476,695	26,862,978	0	0	0	0	493,501,031	-493,501,031
선수금	215,268,700	37,509,000	2,855,000	2,177,408,334	5,400,000	0	0	0	0	0	2,438,441,034	-2,438,441,034
기타유동부채	49,667,217	0	0	43,848,070	347,608,400	199,740,454	0	0	0	0	640,864,141	-640,864,141
자 금 수 입 총 계	<b>34,545,055,650</b>	<b>2,035,416,535</b>	<b>183,920,332</b>	<b>5,334,226,695</b>	<b>38,161,080,733</b>	<b>4,737,391,780</b>	<b>1,919,390,276</b>	<b>0</b>	<b>0</b>	<b>90,526,941,496</b>	<b>83,077,701,449</b>	<b>7,449,240,047</b>

2. 지출

(단위: 원)

과 목 (관 항 목)	교비	대학원	평생교육원	생활관	국고	복지회	내부거래	합산자금계산서					
								확정	전용증감	예비비	예산액	결산액	증감액
보수	2,631,841,809	252,859,570	17,640,800	1,209,582,167	3,886,962,282	0	0	9,339,390,000	0	0	9,339,390,000	7,998,886,628	1,340,503,372
교원보수	1,265,409,649	143,103,070	16,928,240	0	1,170,528,152	0	0	2,997,325,000	108,581,950	0	3,105,906,950	2,595,969,111	509,937,839
교원급여	19,200,000	0	0	0	304,574,510	0	0	352,574,000	70,134,000	0	422,708,000	323,774,510	98,933,490
교원상여금	0	0	0	0	19,132,870	0	0	91,998,000	-1,250,000	0	90,748,000	19,132,870	71,615,130
교원각종수당	4,800,000	0	0	0	125,510,000	0	0	201,610,000	-3,750,000	0	197,860,000	130,310,000	67,550,000
교원법정부담금	1,234,759,649	0	0	0	29,280,420	0	0	1,260,101,000	32,147,950	0	1,292,248,950	1,264,040,069	28,208,881
시간강의료	0	0	0	0	675,680,000	0	0	676,700,000	0	0	676,700,000	675,680,000	1,020,000
특별강의료	6,650,000	119,232,200	16,928,240	0	5,997,700	0	0	200,756,000	0	0	200,756,000	148,808,140	51,947,860
교원퇴직금	0	2,354,550	0	0	10,352,652	0	0	191,661,000	11,500,000	0	203,161,000	12,707,202	190,453,798
조교인건비	0	21,516,320	0	0	0	0	0	21,925,000	-200,000	0	21,725,000	21,516,320	208,680
직원보수	1,366,432,160	109,756,500	712,560	1,209,582,167	2,716,434,130	0	0	6,342,065,000	-108,581,950	0	6,233,483,050	5,402,917,517	830,565,533
직원급여	135,475,740	19,740,000	0	128,137,000	144,321,390	0	0	457,546,000	216,000	0	457,762,000	427,674,130	30,087,870
직원상여금	21,060,000	5,206,400	0	35,091,200	0	0	0	70,703,000	0	0	70,703,000	61,357,600	9,345,400
직원각종수당	111,132,900	14,107,600	0	121,613,280	29,964,950	0	0	296,970,000	10,868,900	0	307,838,900	276,818,730	31,020,170
직원법정부담금	857,441,629	0	0	80,180,210	250,684,620	0	0	1,293,799,000	-36,232,850	0	1,257,566,150	1,188,306,459	69,259,691
임시직인건비	174,087,417	67,454,940	712,560	767,823,530	2,151,309,560	0	0	3,774,392,000	-146,575,190	0	3,627,816,810	3,161,388,007	466,428,803
직원퇴직금	67,234,474	3,247,560	0	76,736,947	140,153,610	0	0	448,655,000	63,141,190	0	511,796,190	287,372,591	224,423,599
관리운영비	2,972,184,881	109,301,607	147,311,750	2,180,190,190	5,927,087,670	3,922,588,303	0	19,363,274,000	0	0	19,363,274,000	15,258,664,401	4,104,609,599
시설관리비	1,430,866,211	1,041,110	2,410,100	1,441,206,294	270,875,200	0	0	3,676,174,000	0	0	3,676,174,000	3,146,398,915	529,775,085
건축물관리비	108,873,107	0	0	402,281,000	158,216,200	0	0	1,081,134,000	-32,617,000	0	1,048,517,000	669,370,307	379,146,693
장비관리비	85,112,200	0	0	124,011,100	51,439,000	0	0	278,524,000	10,900,000	0	289,424,000	260,562,300	28,861,700
조경관리비	26,695,852	0	0	16,310,000	0	0	0	36,696,000	6,310,000	0	43,006,000	43,005,852	148
시설용역비	1,185,384,272	0	0	812,695,623	0	0	0	2,046,780,000	-4,353,000	0	2,042,427,000	1,998,079,895	44,347,105
보험료	0	385,510	0	13,481,871	0	0	0	13,984,000	0	0	13,984,000	13,867,381	116,619
리스·임차료	19,800,780	655,600	2,410,100	23,208,700	58,800,000	0	0	160,616,000	17,760,000	0	178,376,000	104,875,180	73,500,820
기타시설관리비	5,000,000	0	0	49,218,000	2,420,000	0	0	58,440,000	2,000,000	0	60,440,000	56,638,000	3,802,000
일반관리비	537,857,435	33,826,962	4,442,900	725,627,756	636,610,438	0	0	2,504,420,000	-4,032,355	0	2,500,387,645	1,938,365,491	562,022,154
여비교통비	61,723,184	15,756,600	2,042,900	1,688,500	93,891,639	0	0	270,280,000	-3,032,355	0	267,247,645	175,102,823	92,144,822
차량유지비	9,156,352	0	0	0	0	0	0	12,143,000	0	0	12,143,000	9,156,352	2,986,648
소모품비	70,928,594	2,616,122	0	101,310,990	4,833,100	0	0	225,974,000	-1,000,000	0	224,974,000	179,688,806	45,285,194
인쇄출판비	1,695,350	0	0	2,750,000	21,900,000	0	0	37,147,000	-60,000	0	37,087,000	26,345,350	10,741,650
난방비	0	0	0	89,675,820	0	0	0	240,000,000	0	0	240,000,000	89,675,820	150,324,180
전기·수도료	98,827,183	0	0	501,521,550	398,200,000	0	0	1,226,497,000	4,500,000	0	1,230,997,000	998,548,733	232,448,267
통신비	121,544,126	2,020,905	0	27,230,000	117,785,699	0	0	294,313,000	-4,440,000	0	289,873,000	268,580,730	21,292,270
각종 세금·공과금	154,818,159	13,423,335	1,900,000	724,000	0	0	0	172,809,000	0	0	172,809,000	170,865,494	1,943,506
지급수수료	19,164,487	10,000	500,000	726,896	0	0	0	25,257,000	0	0	25,257,000	20,401,383	4,855,617
운영비	1,003,461,235	74,433,535	140,458,750	13,356,140	5,019,602,032	3,922,588,303	0	13,182,680,000	4,032,355	0	13,186,712,355	10,173,899,995	3,012,812,360
복리후생비	0	0	0	3,398,000	0	0	0	11,000,000	0	0	11,000,000	3,398,000	7,602,000
교육훈련비	1,050,600	0	0	2,179,640	76,504,049	0	0	145,352,000	-350,000	0	145,002,000	79,734,289	65,267,711
일반용역비	82,098,333	5,500,000	99,600,000	0	1,417,355,877	0	0	2,098,843,000	600,000	0	2,099,443,000	1,604,554,210	494,888,790
홍보비	208,912,350	17,659,070	990,000	0	172,685,282	0	0	486,381,000	3,631,660	0	490,012,660	400,246,702	89,765,958
회의비	2,808,980	3,245,160	396,900	0	198,000	0	0	9,433,000	1,000,000	0	10,433,000	6,649,040	3,783,960
행사비	597,344,659	24,915,215	0	0	689,323,930	0	0	1,583,826,000	0	0	1,583,826,000	1,311,583,804	272,242,196
선교비	81,218,428	0	0	0	0	0	0	93,284,000	0	0	93,284,000	81,218,428	12,065,572
기타운영비	30,027,885	23,114,090	39,471,850	7,778,500	2,663,534,894	3,922,588,303	0	8,754,561,000	-849,305	0	8,753,711,695	6,686,515,522	2,067,196,173
연구학생경비	2,662,167,070	343,305,131	0	256,945,016	17,889,655,604	0	0	23,289,688,000	0	0	23,289,688,000	21,152,072,821	2,137,615,179
연구비	365,973,145	3,663,900	0	0	2,454,204,445	0	0	3,594,768,000	0	0	3,594,768,000	2,823,841,490	770,926,510
연구비	126,633,001	0	0	0	2,216,153,250	0	0	2,935,928,000	0	0	2,935,928,000	2,342,786,251	593,141,749
연구관리비	239,340,144	3,663,900	0	0	238,051,195	0	0	658,840,000	0	0	658,840,000	481,055,239	177,784,761
학생경비	2,066,632,657	313,299,877	0	256,945,016	15,435,451,159	0	0	19,292,751,000	0	0	19,292,751,000	18,072,328,709	1,220,422,291
교외장학금	833,692,635	146,194,542	0	0	13,003,306,673	0	0	14,529,262,000	0	0	14,529,262,000	13,983,193,850	546,068,150
교내장학금	953,369,990	35,236,885	0	134,840,190	0	0	0	1,161,626,000	0	0	1,161,626,000	1,123,447,065	38,178,935
실험실습비	29,062,650	0	0	0	168,412,048	0	0	223,675,000	0	0	223,675,000	197,474,698	26,200,302
논문심사료	0	11,385,000	0	0	0	0	0	14,000,000	0	0	14,000,000	11,385,000	2,615,000
학생지원비	250,507,382	29,779,450	0	122,104,826	2,260,582,438	0	0	3,206,038,000	0	0	3,206,038,000	2,662,974,096	543,063,904

과 목 (관 항 목)	교비	대학원	평생교육원	생활관	국고	복지회	내부거래	합 산 자 금 계 산 서					
								확정	전용증감	예비비	예산액	결산액	증감액
기타학생경비	0	90,704,000	0	0	3,150,000	0	0	158,150,000	0	0	158,150,000	93,854,000	64,296,000
입시관리비	229,561,268	26,341,354	0	0	0	0	0	402,169,000	0	0	402,169,000	255,902,622	146,266,378
입시수당	88,191,325	14,519,000	0	0	0	0	0	179,423,000	0	0	179,423,000	102,710,325	76,712,675
입시경비	141,369,943	11,822,354	0	0	0	0	0	222,746,000	0	0	222,746,000	153,192,297	69,553,703
교육외비용	195,005,262	301,601	0	0	95,976,187	140,374	0	357,654,000	0	0	357,654,000	291,423,424	66,230,576
지급이자	184,250,480	0	0	0	0	0	0	236,576,000	0	0	236,576,000	184,250,480	52,325,520
지급이자	184,250,480	0	0	0	0	0	0	236,576,000	0	0	236,576,000	184,250,480	52,325,520
기타교육외비용	10,754,782	301,601	0	0	95,976,187	140,374	0	121,078,000	0	0	121,078,000	107,172,944	13,905,056
잠손실	10,754,782	301,601	0	0	95,976,187	140,374	0	121,078,000	0	0	121,078,000	107,172,944	13,905,056
전출금	4,940,000	470,000,000	14,724,000	1,000,405,000	135,563,701	293,757,575	1,919,390,276	0	0	0	0	0	0
전출금	4,940,000	470,000,000	14,724,000	1,000,405,000	135,563,701	293,757,575	1,919,390,276	0	0	0	0	0	0
교내전출금	4,940,000	470,000,000	14,724,000	1,000,405,000	135,563,701	293,757,575	1,919,390,276	0	0	0	0	0	0
예비비	0	0	0	0	0	0	0	400,000,000	0	0	400,000,000	0	400,000,000
예비비	0	0	0	0	0	0	0	400,000,000	0	0	400,000,000	0	400,000,000
예비비	0	0	0	0	0	0	0	400,000,000	0	0	400,000,000	0	400,000,000
<b>운 영 지 출</b>	<b>8,466,139,022</b>	<b>1,175,767,909</b>	<b>179,676,550</b>	<b>4,647,122,373</b>	<b>27,935,245,444</b>	<b>4,216,486,252</b>	<b>1,919,390,276</b>	<b>52,750,006,000</b>	<b>0</b>	<b>0</b>	<b>52,750,006,000</b>	<b>44,701,047,274</b>	<b>8,048,958,726</b>
투자외기타자산	14,281,465,927	17,468,059	0	0	0	0	0	17,177,919,000	0	0	17,177,919,000	14,298,933,986	2,878,985,014
임의기금	14,281,465,927	17,468,059	0	0	0	0	0	17,177,919,000	0	0	17,177,919,000	14,298,933,986	2,878,985,014
임의연구기금적립	24,365,737	0	0	0	0	0	0	38,000,000	0	0	38,000,000	24,365,737	13,634,263
임의건축기금적립	10,713,804,498	0	0	0	0	0	0	11,050,000,000	0	0	11,050,000,000	10,713,804,498	336,195,502
임의장학기금적립	3,063,860,760	17,267,109	0	0	0	0	0	5,448,092,000	0	0	5,448,092,000	3,081,127,869	2,366,964,131
임의특정목적기금적립	479,434,932	200,950	0	0	0	0	0	641,827,000	0	0	641,827,000	479,635,882	162,191,118
고정자산	4,032,458,384	7,998,300	0	10,580,000	10,136,194,155	58,928,409	0	17,064,151,000	0	0	17,064,151,000	14,246,159,248	2,817,991,752
유형고정자산	4,032,458,384	7,998,300	0	10,580,000	10,135,162,155	58,928,409	0	17,061,151,000	-1,282,000	0	17,059,869,000	14,245,127,248	2,814,741,752
토지매입비	52,564,850	0	0	0	0	0	0	52,600,000	0	0	52,600,000	52,564,850	35,150
기계기구매입비	439,816,490	5,797,400	0	8,218,500	4,896,849,065	0	0	6,781,815,000	-519,742,613	0	6,262,072,387	5,350,681,455	911,390,932
집기비품매입비	239,388,690	2,200,900	0	2,361,500	849,201,290	13,540,500	0	1,657,729,000	-1,282,000	0	1,656,447,000	1,106,692,880	549,754,120
도서구입비	62,314,300	0	0	0	0	0	0	65,693,000	0	0	65,693,000	62,314,300	3,378,700
건설중인자산	3,238,374,054	0	0	0	4,389,111,800	45,387,909	0	8,503,314,000	519,742,613	0	9,023,056,613	7,672,873,763	1,350,182,850
무형고정자산	0	0	0	0	1,032,000	0	0	3,000,000	1,282,000	0	4,282,000	1,032,000	3,250,000
무형고정자산취득비	0	0	0	0	1,032,000	0	0	3,000,000	1,282,000	0	4,282,000	1,032,000	3,250,000
유동부채	363,424,000	0	0	0	0	0	0	363,424,000	0	0	363,424,000	363,424,000	0
단기차입금	363,424,000	0	0	0	0	0	0	363,424,000	0	0	363,424,000	363,424,000	0
유동성장기부채상환	363,424,000	0	0	0	0	0	0	363,424,000	0	0	363,424,000	363,424,000	0
고정부채	787,800,000	0	0	0	0	15,807,668	0	989,809,000	0	0	989,809,000	803,607,668	186,201,332
기타고정부채	787,800,000	0	0	0	0	15,807,668	0	989,809,000	0	0	989,809,000	803,607,668	186,201,332
임대보증금환급	96,800,000	0	0	0	0	0	0	155,400,000	0	0	155,400,000	96,800,000	58,600,000
기타고정부채의상환	691,000,000	0	0	0	0	15,807,668	0	834,409,000	0	0	834,409,000	706,807,668	127,601,332
<b>자산 및 부채지출</b>	<b>19,465,148,311</b>	<b>25,466,359</b>	<b>0</b>	<b>10,580,000</b>	<b>10,136,194,155</b>	<b>74,736,077</b>	<b>0</b>	<b>35,595,303,000</b>	<b>0</b>	<b>0</b>	<b>35,595,303,000</b>	<b>29,712,124,902</b>	<b>5,883,178,098</b>
미사용차기이월자금	6,613,768,317	834,182,267	4,243,782	676,524,322	89,641,134	446,169,451	0	2,181,632,496	0	0	2,181,632,496	8,664,529,273	-6,482,896,777
기말유동자산	7,294,247,156	903,682,267	4,433,092	2,783,488,826	109,693,370	671,021,493	0	2,181,632,496	0	0	2,181,632,496	11,766,566,204	-9,584,933,708
유동자금	6,841,680,148	902,463,087	4,426,952	2,776,815,206	107,855,902	431,470,412	0	2,181,632,496	0	0	2,181,632,496	11,064,711,707	-8,883,079,211
기타유동자산	452,567,008	1,219,180	6,140	6,673,620	1,837,468	239,551,081	0	0	0	0	0	701,854,497	-701,854,497
기말유동부채	680,478,839	69,500,000	189,310	2,106,964,504	20,052,236	224,852,042	0	0	0	0	0	3,102,036,931	-3,102,036,931
예수금	441,175,528	0	0	0	250,582	31,025,060	0	0	0	0	0	472,451,170	-472,451,170
선수금	115,714,472	69,500,000	0	2,065,531,944	5,000,000	0	0	0	0	0	0	2,255,746,416	-2,255,746,416
기타유동부채	123,588,839	0	189,310	41,432,560	14,801,654	193,826,982	0	0	0	0	0	373,839,345	-373,839,345
<b>자 금 지 출 총 계</b>	<b>34,545,055,650</b>	<b>2,035,416,535</b>	<b>183,920,332</b>	<b>5,334,226,695</b>	<b>38,161,080,733</b>	<b>4,737,391,780</b>	<b>1,919,390,276</b>	<b>90,526,941,496</b>	<b>0</b>	<b>0</b>	<b>90,526,941,496</b>	<b>83,077,701,449</b>	<b>7,449,240,047</b>