

교비회계 운영계산서

운 영 계 산 서

(당기 : 2025.3.1부터 2026.2.28까지)

(전기 : 2024.3.1부터 2025.2.28까지)

교비 전체

1. 운영수익

(단위: 원)

과 목	등록금회계	비등록금회계	내부거래제거	당기(A)	전기(B)	증감(A-B)
(관 항 목)						
등록금및수강료수입	32,012,593,828	1,157,387,280	0	33,169,981,108	32,156,709,637	1,013,271,471
등록금수입	32,012,593,828	0	0	32,012,593,828	31,354,770,687	657,823,141
대학원입학금	146,700,000	0	0	146,700,000	156,600,000	-9,900,000
학부수업료	26,533,650,478	0	0	26,533,650,478	25,572,246,847	961,403,631
대학원수업료	5,332,243,350	0	0	5,332,243,350	5,625,923,840	-293,680,490
수강료수입	0	1,157,387,280	0	1,157,387,280	801,938,950	355,448,330
단기수강료	0	1,157,387,280	0	1,157,387,280	801,938,950	355,448,330
전입및기부수입	0	52,925,899,369	500,000,000	52,425,899,369	45,810,709,273	6,615,190,096
전입금수입	0	3,000,000,000	500,000,000	2,500,000,000	2,860,000,000	-360,000,000
경상비전입금	0	47,653,472	0	47,653,472	331,000,620	-283,347,148
법정부담전입금	0	2,452,346,528	0	2,452,346,528	2,528,999,380	-76,652,852
등록금회계전입금	0	500,000,000	500,000,000	0	0	0
기부금수입	0	13,575,718,203	0	13,575,718,203	10,099,431,400	3,476,286,803
일반기부금	0	668,580,665	0	668,580,665	669,718,326	-1,137,661
지정기부금	0	10,969,341,754	0	10,969,341,754	7,491,284,037	3,478,057,717
연구기부금	0	107,659,890	0	107,659,890	214,132,763	-106,472,873
현물기부금	0	1,830,135,894	0	1,830,135,894	1,724,296,274	105,839,620
국고보조금	0	34,634,628,166	0	34,634,628,166	32,828,277,873	1,806,350,293
교육부	0	29,359,257,705	0	29,359,257,705	31,610,101,958	-2,250,844,253
기타국고지원	0	810,476,285	0	810,476,285	888,774,375	-78,298,090
지방자치단체	0	4,464,894,176	0	4,464,894,176	329,401,540	4,135,492,636
산학협력단 및 학교기업 전입금	0	1,715,553,000	0	1,715,553,000	23,000,000	1,692,553,000

과 목	등록금회계	비등록금회계	내부거래제거	당기(A)	전기(B)	증감(A-B)
(관 항 목)						
산학협력단전입금	0	1,715,553,000	0	1,715,553,000	23,000,000	1,692,553,000
교육부대수입	0	9,875,522,533	0	9,875,522,533	10,227,078,860	-351,556,327
입시수수료수입	0	263,649,558	0	263,649,558	221,427,922	42,221,636
수험료	0	263,649,558	0	263,649,558	221,427,922	42,221,636
증명.사용료수입	0	4,972,950,718	0	4,972,950,718	5,007,442,191	-34,491,473
증명료	0	14,536,888	0	14,536,888	15,183,088	-646,200
대여료 및 사용료	0	4,958,413,830	0	4,958,413,830	4,992,259,103	-33,845,273
기타교육부대수입	0	4,638,922,257	0	4,638,922,257	4,998,208,747	-359,286,490
논문심사료 수입	0	12,840,000	0	12,840,000	12,100,000	740,000
기타교육부대수입	0	4,626,082,257	0	4,626,082,257	4,986,108,747	-360,026,490
교육외수입	266,303,012	1,094,636,379	0	1,360,939,391	1,489,236,388	-128,296,997
예금이자수입	192,440,863	709,937,515	0	902,378,378	1,000,017,010	-97,638,632
예금이자	192,440,863	709,937,515	0	902,378,378	1,000,017,010	-97,638,632
기타교육외수입	73,862,149	384,698,864	0	458,561,013	489,219,378	-30,658,365
잡수입	73,862,149	203,417,922	0	277,280,071	237,618,636	39,661,435
외환차익	0	0	0	0	10,356	-10,356
투자유가증권처분이익	0	9,821,742	0	9,821,742	246,050,984	-236,229,242
고정자산처분이익	0	0	0	0	5,539,402	-5,539,402
전기오류수정이익	0	171,459,200	0	171,459,200	0	171,459,200
[운영수익 총계]	32,278,896,840	65,053,445,561	500,000,000	96,832,342,401	89,683,734,158	7,148,608,243

2. 운영비용

(단위: 원)

과 목	등록금회계	비등록금회계	내부거래제거	당기(A)	전기(B)	증감(A-B)
(관 항 목)						
보수	21,775,900,149	8,146,636,525	0	29,922,536,674	28,456,637,089	1,465,899,585
교원보수	14,802,851,581	2,601,605,681	0	17,404,457,262	16,675,789,942	728,667,320
교원급여	6,647,703,340	323,774,510	0	6,971,477,850	6,631,621,330	339,856,520
교원상여금	925,483,210	19,132,870	0	944,616,080	886,510,710	58,105,370
교원각종수당	5,734,123,340	130,310,000	0	5,864,433,340	5,543,363,706	321,069,634
교원법정부담금	0	1,264,040,069	0	1,264,040,069	1,382,941,600	-118,901,531
시간강의료	453,987,792	675,680,000	0	1,129,667,792	1,149,383,811	-19,716,019
특별강의료	16,360,000	148,808,140	0	165,168,140	118,600,000	46,568,140
교원퇴직금	388,170,216	18,343,772	0	406,513,988	297,835,526	108,678,462
조교인건비	637,023,683	21,516,320	0	658,540,003	665,533,259	-6,993,256
직원보수	6,973,048,568	5,545,030,844	0	12,518,079,412	11,780,847,147	737,232,265
직원급여	2,385,439,470	427,674,130	0	2,813,113,600	2,453,554,730	359,558,870
직원상여금	367,988,940	61,357,600	0	429,346,540	463,986,040	-34,639,500
직원각종수당	1,491,055,210	276,818,730	0	1,767,873,940	1,674,069,930	93,804,010
직원법정부담금	0	1,188,306,459	0	1,188,306,459	1,146,057,780	42,248,679
임시직인건비	2,283,907,298	3,161,388,007	0	5,445,295,305	5,188,989,896	256,305,409
직원퇴직금	444,657,650	429,485,918	0	874,143,568	854,188,771	19,954,797
관리운영비	9,789,033,222	16,251,720,297	0	26,040,753,519	22,264,596,074	3,776,157,445
시설관리비	1,012,144,727	3,164,158,915	0	4,176,303,642	4,358,648,932	-182,345,290
건축물관리비	120,472,000	669,370,307	0	789,842,307	855,696,664	-65,854,357
장비관리비	242,213,500	260,562,300	0	502,775,800	451,162,920	51,612,880
조경관리비	1,199,000	43,005,852	0	44,204,852	65,412,320	-21,207,468
시설용역비	172,654,790	1,998,079,895	0	2,170,734,685	2,238,646,141	-67,911,456
보험료	130,832,807	13,867,381	0	144,700,188	146,663,447	-1,963,259
리스·임차료	50,779,800	122,635,180	0	173,414,980	133,026,580	40,388,400
기타시설관리비	293,992,830	56,638,000	0	350,630,830	468,040,860	-117,410,030
일반관리비	1,782,675,895	1,941,354,091	0	3,724,029,986	3,269,410,671	454,619,315

과 목	등록금회계	비등록금회계	내부거래제거	당기(A)	전기(B)	증감(A-B)
(관 항 목)						
여비교통비	133,667,032	175,102,823	0	308,769,855	198,856,655	109,913,200
차량유지비	14,963,893	9,156,352	0	24,120,245	19,482,378	4,637,867
소모품비	215,447,600	182,677,406	0	398,125,006	435,026,141	-36,901,135
인쇄출판비	34,343,100	26,345,350	0	60,688,450	53,247,350	7,441,100
난방비	6,632,140	89,675,820	0	96,307,960	126,455,220	-30,147,260
전기.수도료	621,238,178	998,548,733	0	1,619,786,911	1,526,959,571	92,827,340
통신비	79,710,891	268,580,730	0	348,291,621	231,190,011	117,101,610
각종 세금.공과금	131,643,580	170,865,494	0	302,509,074	137,775,815	164,733,259
지급수수료	545,029,481	20,401,383	0	565,430,864	540,417,530	25,013,334
운영비	981,029,958	10,173,899,995	0	11,154,929,953	9,220,048,235	1,934,881,718
복리후생비	34,103,630	3,398,000	0	37,501,630	43,165,700	-5,664,070
교육훈련비	118,231,757	79,734,289	0	197,966,046	184,910,052	13,055,994
일반용역비	75,419,046	1,604,554,210	0	1,679,973,256	1,140,646,198	539,327,058
기관장업무추진비	13,825,109	0	0	13,825,109	12,794,450	1,030,659
기타업무추진비	5,941,160	0	0	5,941,160	6,620,890	-679,730
홍보비	281,996,140	400,246,702	0	682,242,842	449,517,556	232,725,286
회의비	58,457,842	6,649,040	0	65,106,882	48,899,340	16,207,542
행사비	211,107,804	1,311,583,804	0	1,522,691,608	1,411,665,674	111,025,934
선교비	40,032,889	81,218,428	0	121,251,317	124,765,576	-3,514,259
기타운영비	141,914,581	6,686,515,522	0	6,828,430,103	5,797,062,799	1,031,367,304
감가상각비	6,013,182,642	972,307,296	0	6,985,489,938	5,416,488,236	1,569,001,702
유형고정자산감가상각비	6,013,182,642	969,997,953	0	6,983,180,595	5,414,287,443	1,568,893,152
무형고정자산상각비	0	2,309,343	0	2,309,343	2,200,793	108,550
연구학생경비	6,137,980,974	21,152,072,821	0	27,290,053,795	27,158,693,999	131,359,796
연구비	49,690,519	2,823,841,490	0	2,873,532,009	3,201,065,725	-327,533,716
연구비	0	2,342,786,251	0	2,342,786,251	2,467,615,330	-124,829,079
연구관리비	49,690,519	481,055,239	0	530,745,758	733,450,395	-202,704,637
학생경비	6,088,290,455	18,072,328,709	0	24,160,619,164	23,736,553,177	424,065,987

과 목	등록금회계	비등록금회계	내부거래제거	당기(A)	전기(B)	증감(A-B)
(관 항 목)						
교외장학금	0	13,983,193,850	0	13,983,193,850	13,379,292,300	603,901,550
교내장학금	5,166,506,379	1,123,447,065	0	6,289,953,444	6,036,574,685	253,378,759
실험실습비	116,652,676	197,474,698	0	314,127,374	263,303,346	50,824,028
논문심사료	5,500,000	11,385,000	0	16,885,000	16,950,000	-65,000
학생지원비	799,631,400	2,662,974,096	0	3,462,605,496	3,945,488,758	-482,883,262
기타학생경비	0	93,854,000	0	93,854,000	94,944,088	-1,090,088
입시관리비	0	255,902,622	0	255,902,622	221,075,097	34,827,525
입시수당	0	102,710,325	0	102,710,325	81,602,740	21,107,585
입시경비	0	153,192,297	0	153,192,297	139,472,357	13,719,940
교육외비용	131,232,294	401,629,968	0	532,862,262	288,640,169	244,222,093
지급이자	0	184,250,480	0	184,250,480	208,727,800	-24,477,320
지급이자	0	184,250,480	0	184,250,480	208,727,800	-24,477,320
기타교육외비용	131,232,294	217,379,488	0	348,611,782	79,912,369	268,699,413
잡손실	28,602,166	107,032,570	0	135,634,736	75,840,835	59,793,901
외환차손	0	0	0	0	4,036,534	-4,036,534
고정자산처분손실	0	110,206,544	0	110,206,544	0	110,206,544
고정자산폐기손실	102,630,128	0	0	102,630,128	35,000	102,595,128
전기오류수정손실	0	140,374	0	140,374	0	140,374
전출금	500,000,000	0	500,000,000	0	0	0
전출금	500,000,000	0	500,000,000	0	0	0
비등록금회계전출금	500,000,000	0	500,000,000	0	0	0
[운영비용 총계]	38,334,146,639	45,952,059,611	500,000,000	83,786,206,250	78,168,567,331	5,617,638,919
기본금대체액	0	14,308,755,728	0	14,308,755,728	5,219,467,095	9,089,288,633
각종적립금대체액	0	14,308,755,728	0	14,308,755,728	5,219,467,095	9,089,288,633
각종적립금대체액	0	14,308,755,728	0	14,308,755,728	5,219,467,095	9,089,288,633
운영차액대체	0	1,578,455,382	0	1,578,455,382	1,120,386,928	458,068,454
당기운영차액	-6,055,249,799	6,371,085,604	0	315,835,805	7,416,086,660	-7,100,250,855
비 용 총 계	32,278,896,840	65,053,445,561	500,000,000	96,832,342,401	89,683,734,158	7,148,608,243

등록금회계 운영계산서

운 영 계 산 서

(당기 : 2025.3.1부터 2026.2.28까지)

(전기 : 2024.3.1부터 2025.2.28까지)

등록금회계

1. 운영수익

(단위: 원)

과 목 (관 항 목)	교비	대학원	당기(A)	전기(B)	증감(A-B)
등록금및수강료수입	26,533,650,478	5,478,943,350	32,012,593,828	31,354,770,687	657,823,141
등록금수입	26,533,650,478	5,478,943,350	32,012,593,828	31,354,770,687	657,823,141
대학원입학금	0	146,700,000	146,700,000	156,600,000	-9,900,000
학부수업료	26,533,650,478	0	26,533,650,478	25,572,246,847	961,403,631
대학원수업료	0	5,332,243,350	5,332,243,350	5,625,923,840	-293,680,490
전입및기부수입	979,870,000	0	0	0	0
전입금수입	979,870,000	0	0	0	0
교내전입금	979,870,000	0	0	0	0
교육외수입	242,345,332	23,957,680	266,303,012	334,792,922	-68,489,910
예금이자수입	168,483,183	23,957,680	192,440,863	249,030,357	-56,589,494
예금이자	168,483,183	23,957,680	192,440,863	249,030,357	-56,589,494
기타교육외수입	73,862,149	0	73,862,149	85,762,565	-11,900,416
잡수입	73,862,149	0	73,862,149	84,662,565	-10,800,416
고정자산처분이익	0	0	0	1,100,000	-1,100,000
[운영수익 총계]	27,755,865,810	5,502,901,030	32,278,896,840	31,689,563,609	589,333,231

2. 운영비용

(단위: 원)

과 목	교비	대학원	당기(A)	전기(B)	증감(A-B)
(관 항 목)					
보수	19,559,395,101	2,216,505,048	21,775,900,149	21,395,090,212	380,809,937
교원보수	13,160,140,623	1,642,710,958	14,802,851,581	14,207,459,142	595,392,439
교원급여	5,618,503,540	1,029,199,800	6,647,703,340	6,492,423,330	155,280,010
교원상여금	891,041,610	34,441,600	925,483,210	872,623,510	52,859,700
교원각종수당	5,396,849,380	337,273,960	5,734,123,340	5,447,269,506	286,853,834
시간강의료	312,651,792	141,336,000	453,987,792	446,463,811	7,523,981
특별강의료	13,080,000	3,280,000	16,360,000	14,455,000	1,905,000
교원퇴직금	342,984,359	45,185,857	388,170,216	297,835,526	90,334,690
조교인건비	585,029,942	51,993,741	637,023,683	636,388,459	635,224
직원보수	6,399,254,478	573,794,090	6,973,048,568	7,187,631,070	-214,582,502
직원급여	2,271,259,470	114,180,000	2,385,439,470	2,203,832,170	181,607,300
직원상여금	337,540,940	30,448,000	367,988,940	414,232,440	-46,243,500
직원각종수당	1,385,861,400	105,193,810	1,491,055,210	1,470,845,880	20,209,330
임시직인건비	1,984,888,208	299,019,090	2,283,907,298	2,261,111,488	22,795,810
직원퇴직금	419,704,460	24,953,190	444,657,650	837,609,092	-392,951,442
관리운영비	9,013,728,059	775,305,163	9,789,033,222	8,137,708,055	1,651,325,167
시설관리비	1,000,058,527	12,086,200	1,012,144,727	1,136,567,659	-124,422,932
건축물관리비	115,542,000	4,930,000	120,472,000	175,193,300	-54,721,300
장비관리비	241,072,800	1,140,700	242,213,500	148,944,640	93,268,860
조경관리비	1,199,000	0	1,199,000	20,000,000	-18,801,000
시설용역비	171,774,790	880,000	172,654,790	180,388,100	-7,733,310
보험료	130,832,807	0	130,832,807	129,738,979	1,093,828
리스.임차료	45,644,300	5,135,500	50,779,800	46,415,280	4,364,520
기타시설관리비	293,992,830	0	293,992,830	435,887,360	-141,894,530

과 목	교비	대학원	당기(A)	전기(B)	증감(A-B)
(관 항 목)					
일반관리비	1,168,329,979	614,345,916	1,782,675,895	1,538,357,865	244,318,030
여비교통비	92,758,208	40,908,824	133,667,032	113,304,872	20,362,160
차량유지비	14,963,893	0	14,963,893	0	14,963,893
소모품비	206,603,723	8,843,877	215,447,600	218,751,229	-3,303,629
인쇄출판비	33,993,100	350,000	34,343,100	29,197,500	5,145,600
난방비	6,632,140	0	6,632,140	6,492,450	139,690
전기.수도료	621,238,178	0	621,238,178	483,565,255	137,672,923
통신비	54,617,694	25,093,197	79,710,891	72,230,741	7,480,150
각종 세금.공과금	127,830,843	3,812,737	131,643,580	103,249,503	28,394,077
지급수수료	9,692,200	535,337,281	545,029,481	511,566,315	33,463,166
운영비	870,449,335	110,580,623	981,029,958	765,405,925	215,624,033
복리후생비	34,103,630	0	34,103,630	34,241,100	-137,470
교육훈련비	117,005,657	1,226,100	118,231,757	109,352,361	8,879,396
일반용역비	72,764,196	2,654,850	75,419,046	45,008,044	30,411,002
기관장업무추진비	13,825,109	0	13,825,109	12,794,450	1,030,659
기타업무추진비	5,353,419	587,741	5,941,160	6,620,890	-679,730
홍보비	246,203,946	35,792,194	281,996,140	97,455,621	184,540,519
회의비	54,841,742	3,616,100	58,457,842	39,340,860	19,116,982
행사비	159,353,188	51,754,616	211,107,804	155,489,306	55,618,498
선교비	40,032,889	0	40,032,889	14,303,325	25,729,564
기타운영비	126,965,559	14,949,022	141,914,581	250,799,968	-108,885,387
감가상각비	5,974,890,218	38,292,424	6,013,182,642	4,697,376,606	1,315,806,036
유형고정자산감가상각비	5,974,890,218	38,292,424	6,013,182,642	4,697,376,606	1,315,806,036
연구학생경비	4,653,696,116	1,484,284,858	6,137,980,974	6,143,262,879	-5,281,905
연구비	49,404,933	285,586	49,690,519	44,976,127	4,714,392

과 목	교비	대학원	당기(A)	전기(B)	증감(A-B)
(관 항 목)					
연구관리비	49,404,933	285,586	49,690,519	44,976,127	4,714,392
학생경비	4,604,291,183	1,483,999,272	6,088,290,455	6,098,286,752	-9,996,297
교내장학금	3,768,915,430	1,397,590,949	5,166,506,379	5,191,208,262	-24,701,883
실험실습비	109,527,300	7,125,376	116,652,676	158,304,784	-41,652,108
논문심사료	0	5,500,000	5,500,000	5,300,000	200,000
학생지원비	725,848,453	73,782,947	799,631,400	743,473,706	56,157,694
교육외비용	130,732,294	500,000	131,232,294	18,345,100	112,887,194
기타교육외비용	130,732,294	500,000	131,232,294	18,345,100	112,887,194
잡손실	28,602,166	0	28,602,166	18,310,100	10,292,066
고정자산폐기손실	102,130,128	500,000	102,630,128	35,000	102,595,128
전출금	500,000,000	979,870,000	500,000,000	788,255,240	-288,255,240
전출금	500,000,000	979,870,000	500,000,000	788,255,240	-288,255,240
교내전출금	0	979,870,000	0	0	0
비등록금회계전출금	500,000,000	0	500,000,000	788,255,240	-288,255,240
[운영비용 총계]	33,857,551,570	5,456,465,069	38,334,146,639	36,482,661,486	1,851,485,153
당기운영차액	-6,101,685,760	46,435,961	-6,055,249,799	-4,793,097,877	-1,262,151,922
비 용 총 계	27,755,865,810	5,502,901,030	32,278,896,840	31,689,563,609	589,333,231

비 등록금 회계 운영 계산서

운 영 계 산 서

(당기 : 2025.3.1부터 2026.2.28까지)

(전기 : 2024.3.1부터 2025.2.28까지)

비등록금회계

1. 운영수익

(단위: 원)

과 목	교비	대학원	평생교육원	생활관	국고	복지회	내부거래	당기(A)	전기(B)	증감(A-B)
(관 항 목)										
등록금및수강료수입	35,607,800	1,091,296,280	30,483,200	0	0	0	0	1,157,387,280	801,938,950	355,448,330
수강료수입	35,607,800	1,091,296,280	30,483,200	0	0	0	0	1,157,387,280	801,938,950	355,448,330
단기수강료	35,607,800	1,091,296,280	30,483,200	0	0	0	0	1,157,387,280	801,938,950	355,448,330
전입및기부수입	21,429,969,279	136,752,200	0	0	34,639,568,166	0	3,280,390,276	52,925,899,369	46,598,964,513	6,326,934,856
전입금수입	6,275,450,276	0	0	0	4,940,000	0	3,280,390,276	3,000,000,000	3,648,255,240	-648,255,240
경상비전입금	47,653,472	0	0	0	0	0	0	47,653,472	331,000,620	-283,347,148
법정부담전입금	2,452,346,528	0	0	0	0	0	0	2,452,346,528	2,528,999,380	-76,652,852
교내전입금	3,275,450,276	0	0	0	4,940,000	0	3,280,390,276	0	0	0
등록금회계전입금	500,000,000	0	0	0	0	0	0	500,000,000	788,255,240	-288,255,240
기부금수입	13,438,966,003	136,752,200	0	0	0	0	0	13,575,718,203	10,099,431,400	3,476,286,803
일반기부금	668,580,665	0	0	0	0	0	0	668,580,665	669,718,326	-1,137,661
지정기부금	10,832,589,554	136,752,200	0	0	0	0	0	10,969,341,754	7,491,284,037	3,478,057,717
연구기부금	107,659,890	0	0	0	0	0	0	107,659,890	214,132,763	-106,472,873
현물기부금	1,830,135,894	0	0	0	0	0	0	1,830,135,894	1,724,296,274	105,839,620
국고보조금	0	0	0	0	34,634,628,166	0	0	34,634,628,166	32,828,277,873	1,806,350,293
교육부	0	0	0	0	29,359,257,705	0	0	29,359,257,705	31,610,101,958	-2,250,844,253
기타국고지원	0	0	0	0	810,476,285	0	0	810,476,285	888,774,375	-78,298,090
지방자치단체	0	0	0	0	4,464,894,176	0	0	4,464,894,176	329,401,540	4,135,492,636
산학협력단 및 학교기업 전입금	1,715,553,000	0	0	0	0	0	0	1,715,553,000	23,000,000	1,692,553,000
산학협력단전입금	1,715,553,000	0	0	0	0	0	0	1,715,553,000	23,000,000	1,692,553,000
교육부대수입	1,040,094,411	35,801,070	146,400,000	4,506,169,602	0	4,147,057,450	0	9,875,522,533	10,227,078,860	-351,556,327
입시수수료수입	241,021,268	22,628,290	0	0	0	0	0	263,649,558	221,427,922	42,221,636
수험료	241,021,268	22,628,290	0	0	0	0	0	263,649,558	221,427,922	42,221,636
증명.사용료수입	466,448,336	332,780	0	4,506,169,602	0	0	0	4,972,950,718	5,007,442,191	-34,491,473
증명료	14,204,108	332,780	0	0	0	0	0	14,536,888	15,183,088	-646,200
대여료 및 사용료	452,244,228	0	0	4,506,169,602	0	0	0	4,958,413,830	4,992,259,103	-33,845,273
기타교육부대수입	332,624,807	12,840,000	146,400,000	0	0	4,147,057,450	0	4,638,922,257	4,998,208,747	-359,286,490
논문심사료 수입	0	12,840,000	0	0	0	0	0	12,840,000	12,100,000	740,000
기타교육부대수입	332,624,807	0	146,400,000	0	0	4,147,057,450	0	4,626,082,257	4,986,108,747	-360,026,490
교육외수입	845,241,639	8,155,943	46,746	43,336,395	12,942,570	184,913,086	0	1,094,636,379	1,154,443,466	-59,807,087
예금이자수입	640,893,322	7,991,973	46,746	43,336,395	4,215,193	13,453,886	0	709,937,515	750,986,653	-41,049,138
예금이자	640,893,322	7,991,973	46,746	43,336,395	4,215,193	13,453,886	0	709,937,515	750,986,653	-41,049,138
기타교육외수입	204,348,317	163,970	0	0	8,727,377	171,459,200	0	384,698,864	403,456,813	-18,757,949
잡수입	194,526,575	163,970	0	0	8,727,377	0	0	203,417,922	152,956,071	50,461,851
외환차익	0	0	0	0	0	0	0	0	10,356	-10,356
투자유가증권처분이익	9,821,742	0	0	0	0	0	0	9,821,742	246,050,984	-236,229,242
고정자산처분이익	0	0	0	0	0	0	0	0	4,439,402	-4,439,402
전기오류수정이익	0	0	0	0	0	171,459,200	0	171,459,200	0	171,459,200

과 목	교비	대학원	평생교육원	생활관	국고	복지회	내부거래	당기(A)	전기(B)	증감(A-B)
(관 항 목)										
[운영수익 총계]	23,350,913,129	1,272,005,493	176,929,946	4,549,505,997	34,652,510,736	4,331,970,536	3,280,390,276	65,053,445,561	58,782,425,789	6,271,019,772

2. 운영비용

(단위: 원)

과 목	교비	대학원	평생교육원	생활관	국고	복지회	내부거래	당기(A)	전기(B)	증감(A-B)
(관 항 목)										
보수	2,779,591,706	252,859,570	17,640,800	1,209,582,167	3,886,962,282	0	0	8,146,636,525	7,061,546,877	1,085,089,648
교원보수	1,271,046,219	143,103,070	16,928,240	0	1,170,528,152	0	0	2,601,605,681	2,468,330,800	133,274,881
교원급여	19,200,000	0	0	0	304,574,510	0	0	323,774,510	139,198,000	184,576,510
교원상여금	0	0	0	0	19,132,870	0	0	19,132,870	13,887,200	5,245,670
교원각종수당	4,800,000	0	0	0	125,510,000	0	0	130,310,000	96,094,200	34,215,800
교원법정부담금	1,234,759,649	0	0	0	29,280,420	0	0	1,264,040,069	1,382,941,600	-118,901,531
시간강의료	0	0	0	0	675,680,000	0	0	675,680,000	702,920,000	-27,240,000
특별강의료	6,650,000	119,232,200	16,928,240	0	5,997,700	0	0	148,808,140	104,145,000	44,663,140
교원퇴직금	5,636,570	2,354,550	0	0	10,352,652	0	0	18,343,772	0	18,343,772
조교인건비	0	21,516,320	0	0	0	0	0	21,516,320	29,144,800	-7,628,480
직원보수	1,508,545,487	109,756,500	712,560	1,209,582,167	2,716,434,130	0	0	5,545,030,844	4,593,216,077	951,814,767
직원급여	135,475,740	19,740,000	0	128,137,000	144,321,390	0	0	427,674,130	249,722,560	177,951,570
직원상여금	21,060,000	5,206,400	0	35,091,200	0	0	0	61,357,600	49,753,600	11,604,000
직원각종수당	111,132,900	14,107,600	0	121,613,280	29,964,950	0	0	276,818,730	203,224,050	73,594,680
직원법정부담금	857,441,629	0	0	80,180,210	250,684,620	0	0	1,188,306,459	1,146,057,780	42,248,679
임시직인건비	174,087,417	67,454,940	712,560	767,823,530	2,151,309,560	0	0	3,161,388,007	2,927,878,408	233,509,599
직원퇴직금	209,347,801	3,247,560	0	76,736,947	140,153,610	0	0	429,485,918	16,579,679	412,906,239
관리운영비	3,913,496,425	109,301,607	147,311,750	2,180,190,190	5,927,104,870	3,974,315,455	0	16,251,720,297	14,126,888,019	2,124,832,278
시설관리비	1,448,626,211	1,041,110	2,410,100	1,441,206,294	270,875,200	0	0	3,164,158,915	3,222,081,273	-57,922,358
건축물관리비	108,873,107	0	0	402,281,000	158,216,200	0	0	669,370,307	680,503,364	-11,133,057
장비관리비	85,112,200	0	0	124,011,100	51,439,000	0	0	260,562,300	302,218,280	-41,655,980
조경관리비	26,695,852	0	0	16,310,000	0	0	0	43,005,852	45,412,320	-2,406,468
시설용역비	1,185,384,272	0	0	812,695,623	0	0	0	1,998,079,895	2,058,258,041	-60,178,146
보험료	0	385,510	0	13,481,871	0	0	0	13,867,381	16,924,468	-3,057,087
리스·임차료	37,560,780	655,600	2,410,100	23,208,700	58,800,000	0	0	122,635,180	86,611,300	36,023,880
기타시설관리비	5,000,000	0	0	49,218,000	2,420,000	0	0	56,638,000	32,153,500	24,484,500
일반관리비	540,846,035	33,826,962	4,442,900	725,627,756	636,610,438	0	0	1,941,354,091	1,731,052,806	210,301,285
여비교통비	61,723,184	15,756,600	2,042,900	1,688,500	93,891,639	0	0	175,102,823	85,551,783	89,551,040
차량유지비	9,156,352	0	0	0	0	0	0	9,156,352	19,482,378	-10,326,026
소모품비	73,917,194	2,616,122	0	101,310,990	4,833,100	0	0	182,677,406	216,274,912	-33,597,506
인쇄출판비	1,695,350	0	0	2,750,000	21,900,000	0	0	26,345,350	24,049,850	2,295,500
난방비	0	0	0	89,675,820	0	0	0	89,675,820	119,962,770	-30,286,950
전기·수도료	98,827,183	0	0	501,521,550	398,200,000	0	0	998,548,733	1,043,394,316	-44,845,583
통신비	121,544,126	2,020,905	0	27,230,000	117,785,699	0	0	268,580,730	158,959,270	109,621,460
각종 세금·공과금	154,818,159	13,423,335	1,900,000	724,000	0	0	0	170,865,494	34,526,312	136,339,182
지급수수료	19,164,487	10,000	500,000	726,896	0	0	0	20,401,383	28,851,215	-8,449,832
운영비	1,003,461,235	74,433,535	140,458,750	13,356,140	5,019,602,032	3,922,588,303	0	10,173,899,995	8,454,642,310	1,719,257,685
복리후생비	0	0	0	3,398,000	0	0	0	3,398,000	8,924,600	-5,526,600
교육훈련비	1,050,600	0	0	2,179,640	76,504,049	0	0	79,734,289	75,557,691	4,176,598
일반용역비	82,098,333	5,500,000	99,600,000	0	1,417,355,877	0	0	1,604,554,210	1,095,638,154	508,916,056
홍보비	208,912,350	17,659,070	990,000	0	172,685,282	0	0	400,246,702	352,061,935	48,184,767
회의비	2,808,980	3,245,160	396,900	0	198,000	0	0	6,649,040	9,558,480	-2,909,440

과 목	교비	대학원	평생교육원	생활관	국고	복지회	내부거래	당기(A)	전기(B)	증감(A-B)
(관 항 목)										
행사비	597,344,659	24,915,215	0	0	689,323,930	0	0	1,311,583,804	1,256,176,368	55,407,436
선교비	81,218,428	0	0	0	0	0	0	81,218,428	110,462,251	-29,243,823
기타운영비	30,027,885	23,114,090	39,471,850	7,778,500	2,663,534,894	3,922,588,303	0	6,686,515,522	5,546,262,831	1,140,252,691
감가상각비	920,562,944	0	0	0	17,200	51,727,152	0	972,307,296	719,111,630	253,195,666
유형고정자산감가상각비	918,270,801	0	0	0	0	51,727,152	0	969,997,953	716,910,837	253,087,116
무형고정자산상각비	2,292,143	0	0	0	17,200	0	0	2,309,343	2,200,793	108,550
연구학생경비	2,662,167,070	343,305,131	0	256,945,016	17,889,655,604	0	0	21,152,072,821	21,015,431,120	136,641,701
연구비	365,973,145	3,663,900	0	0	2,454,204,445	0	0	2,823,841,490	3,156,089,598	-332,248,108
연구비	126,633,001	0	0	0	2,216,153,250	0	0	2,342,786,251	2,467,615,330	-124,829,079
연구관리비	239,340,144	3,663,900	0	0	238,051,195	0	0	481,055,239	688,474,268	-207,419,029
학생경비	2,066,632,657	313,299,877	0	256,945,016	15,435,451,159	0	0	18,072,328,709	17,638,266,425	434,062,284
교외장학금	833,692,635	146,194,542	0	0	13,003,306,673	0	0	13,983,193,850	13,379,292,300	603,901,550
교내장학금	953,369,990	35,236,885	0	134,840,190	0	0	0	1,123,447,065	845,366,423	278,080,642
실험실습비	29,062,650	0	0	0	168,412,048	0	0	197,474,698	104,998,562	92,476,136
논문심사료	0	11,385,000	0	0	0	0	0	11,385,000	11,650,000	-265,000
학생지원비	250,507,382	29,779,450	0	122,104,826	2,260,582,438	0	0	2,662,974,096	3,202,015,052	-539,040,956
기타학생경비	0	90,704,000	0	0	3,150,000	0	0	93,854,000	94,944,088	-1,090,088
입시관리비	229,561,268	26,341,354	0	0	0	0	0	255,902,622	221,075,097	34,827,525
입시수당	88,191,325	14,519,000	0	0	0	0	0	102,710,325	81,602,740	21,107,585
입시경비	141,369,943	11,822,354	0	0	0	0	0	153,192,297	139,472,357	13,719,940
교육외비용	305,211,806	301,601	0	0	95,976,187	140,374	0	401,629,968	270,295,069	131,334,899
지급이자	184,250,480	0	0	0	0	0	0	184,250,480	208,727,800	-24,477,320
지급이자	184,250,480	0	0	0	0	0	0	184,250,480	208,727,800	-24,477,320
기타교육외비용	120,961,326	301,601	0	0	95,976,187	140,374	0	217,379,488	61,567,269	155,812,219
잡손실	10,754,782	301,601	0	0	95,976,187	0	0	107,032,570	57,530,735	49,501,835
외환차손	0	0	0	0	0	0	0	0	4,036,534	-4,036,534
고정자산처분손실	110,206,544	0	0	0	0	0	0	110,206,544	0	110,206,544
전기오류수정손실	0	0	0	0	0	140,374	0	140,374	0	140,374
전출금	4,940,000	470,000,000	14,724,000	1,000,405,000	1,496,563,701	293,757,575	3,280,390,276	0	0	0
전출금	4,940,000	470,000,000	14,724,000	1,000,405,000	1,496,563,701	293,757,575	3,280,390,276	0	0	0
교내전출금	4,940,000	470,000,000	14,724,000	1,000,405,000	1,496,563,701	293,757,575	3,280,390,276	0	0	0
[운영비용 총계]	9,665,407,007	1,175,767,909	179,676,550	4,647,122,373	29,296,262,644	4,268,213,404	3,280,390,276	45,952,059,611	42,474,161,085	3,477,898,526
기본금대체액	14,291,287,669	17,468,059	0	0	0	0	0	14,308,755,728	5,219,467,095	9,089,288,633
각종적립금대체액	14,291,287,669	17,468,059	0	0	0	0	0	14,308,755,728	5,219,467,095	9,089,288,633
각종적립금대체액	14,291,287,669	17,468,059	0	0	0	0	0	14,308,755,728	5,219,467,095	9,089,288,633
운영차액대체	1,573,590,912	4,864,470	0	0	0	0	0	1,578,455,382	1,120,386,928	458,068,454
당기운영차액	967,809,365	83,633,995	-2,746,604	-97,616,376	5,356,248,092	63,757,132	0	6,371,085,604	12,209,184,537	-5,838,098,933
비 용 총 계	23,350,913,129	1,272,005,493	176,929,946	4,549,505,997	34,652,510,736	4,331,970,536	3,280,390,276	65,053,445,561	58,782,425,789	6,271,019,772